

**STP State Exchange Funds - Claimed and Unclaimed Funds**

Updated: 06/27/2008

Agency	Project \ Project Description	MPO ID #	FTIP Page #	Total Programmed	Amount Claimed	Amount Unclaimed (Balance)				
						FY 05/06	FY 06/07	FY 07/08	FY 08/09	Total Unclaimed
<b>Buellton</b>	Construct downtown Park and Ride facility at south end of Avenue of the Flags with RSTP \ state exchange funds - RSTP FY02\03	BUELL2	3-3	\$338,000	\$338,000	\$0	\$0	\$0	\$0	\$0
	Local road rehab\various locations w\ RSTP \ state exchange funds FY05\06+07\08; add \$78k FY06\07	BUELL4	3-4	\$471,000	\$250,470	\$0	\$0	\$220,530	\$0	\$220,530
<b>Buellton</b>				<b>\$809,000</b>	<b>\$588,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,530</b>	<b>\$0</b>	<b>\$220,530</b>
<b>Note:</b>	Buellton claims its LSTP project funds through SB County, so they are not included on this table.									

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<b>Carpinteria</b>	Coast Route Bike Path - Carp\7th to Via Real\Cravens, improve path, widen Santa Ynez OC@101w\ RSTP \ state exchange funds FY04\5+05\06 - remaining balance 11\06	CARP7	NA (2004, p.53)	NA	\$34,457	\$195,543	\$0	\$0	\$0	\$195,543
	Local road rehab\various locations in RSTP \ state exchange funds FY05\06; add \$139k FY06\07	CARP8	3-9	\$677,000	\$649,582	\$0	\$0	\$27,418	\$0	\$27,419
	Road rehab\various locations in LSTP\ state exchange funds FY05\06 - 08\09	CARP9	3-10	\$220,000	\$110,000	\$0	\$0	\$55,000	\$55,000	\$110,000
<b>Carpinteria</b>				<b>\$897,000</b>	<b>\$794,039</b>	<b>\$195,543</b>	<b>\$0</b>	<b>\$82,418</b>	<b>\$55,000</b>	<b>\$332,962</b>

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<b>Goleta</b>	Cathedral Oaks Interchange Landscaping; \$31k RSTP \ state exchange funds FY07\08 & \$195k FY08\09	GOLETA2	3-26	\$225,000	\$0	\$0	\$0	\$31,000	\$195,000	\$226,000
	Storke\Holl Sidewalk Gap Project; \$159k RSTP \ state exchange funds FY07\08	GOLETA3	3-27	\$159,000	\$159,000	\$0	\$0	\$0	\$0	\$0
	Los Carneros Int. landscaping - RSTP \ state exchange funds added for FY06\07 w\ 2007 FTIP amdt. #3	GOLETA5	3-28	\$91,566	\$5,604	\$0	\$11,396	\$80,000	\$0	\$91,396
	San Jose Creek Cls I Bikeway South Segment (Hollister to Atascadero Creek, including environmental) w\ RSTP \ state exchange funds FY05\06	GOLETA6	3-29	\$23,000	\$0	\$23,000	\$0	\$0	\$0	\$23,000
	Hollister - Reconstruct betw Fairview & Rte 217- env'tl.; \$250k RSTP \ state exchange funds FY06\07	GOLETA7	3-30	\$250,000	\$17,372	\$0	\$232,628	\$0	\$0	\$232,628
	Carryover - Street repair\urbanized area - \$118k LSTP \ state exchange funds FY06\07	GOLETA15	3-31	\$472,000	\$236,000	\$0	\$0	\$118,000	\$118,000	\$236,000
	Carryover - Street repair\urbanized area - \$253k RSTP \ state exchange funds FY06\07, \$350k FY07\08 & \$346k 08\09; add \$240k FY06\07	GOLETA16	3-32	\$1,505,000	\$1,159,250	\$0	\$0	\$0	\$346,000	\$346,000
	San Jose Creek Cls I Bikeway Middle Seg. (Calle Real north to Hollister), RSTP \ state exchange funds for PE FY06\07; 2007 FTIP amdt. #2	GOLETA17	3-33.5	\$681,300	\$17,674	\$0	\$663,626	\$0	\$0	\$663,626
<b>Goleta</b>				<b>\$3,406,866</b>	<b>\$1,594,900</b>	<b>\$23,000</b>	<b>\$907,650</b>	<b>\$229,000</b>	<b>\$659,000</b>	<b>\$1,818,650</b>

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<b>Guadalupe</b>	Expand Construction of the 800 Block of Pioneer St to Eleventh St w\ RSTP \ state exchange funds FY04\05	GUAD1	3-38	\$116,000	\$0	\$0	\$0	\$116,000	\$0	\$116,000
	Street Repair and Road Maintenance on Obispo St between West Main and Eleventh Sts w\ RSTP \ state exchange funds FY05\06	GUAD2	NA	\$168,000	\$0	\$168,000	\$0	\$0	\$0	\$168,000
	Sidewalk Replacements - Various streets w\ RSTP \ state exchange funds FY05\06	GUAD3	3-39	\$32,000	\$0	\$0	\$32,000	\$0	\$0	\$32,000
	Added funds - Local road rehab\various locations \$411k RSTP \ state exchange funds through FY07\08; 2007 FTIP amdt. #3b added \$90k FY06\07	GUAD6	3-41	\$501,000	\$0	\$180,000	\$90,000	\$231,000	\$0	\$501,000
<b>Guadalupe</b>				<b>\$817,000</b>	<b>\$0</b>	<b>\$348,000</b>	<b>\$122,000</b>	<b>\$347,000</b>	<b>\$0</b>	<b>\$817,000</b>
<b>Note:</b> Guadalupe claims its LSTP project funds from SB County, so they are not included on this table.										

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<b>Lompoc</b>	Allan Hancock Bikepath - Construct Class 1 Bikeway connector to Allan Hancock from SYV River bridge to campus	LOMPOC2	3-45	\$394,000	\$51,417	\$342,583	\$0	\$0	\$0	\$342,583
	Rehab local roadways - \$354k RSTP \ state exchange funds FY04\5; add \$312k FY06\07	LOMPOC10	3-49	\$666,000	\$354,000	\$0	\$312,000	\$0	\$0	\$312,000
	Local road rehab\various locations - STIP fund substitution w\ \$709k RSTP \ state exchange funds in FY07\08	LOMPOC11	3-50	\$1,262,000	\$553,396	\$0	\$0	\$709,000	\$0	\$709,000
	Local road rehab - various; \$172k LSTP \ state exchange funds FY06\07-08\09	LOMPOC12	3-51	\$688,000	\$344,000	\$0	\$0	\$172,000	\$172,000	\$344,000
<b>Lompoc</b>				<b>\$3,010,000</b>	<b>\$1,302,813</b>	<b>\$342,583</b>	<b>\$312,000</b>	<b>\$881,000</b>	<b>\$172,000</b>	<b>\$1,707,583</b>

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<b>City of Santa Barbara</b>	Bike Improvements - Garden interchange bike lanes and other City bike improvements; \$350k RSTP \ state exchange funds FY05\06 for construction	SBCITY2	3-54	\$350,000	\$191,346	\$158,654	\$0	\$0	\$0	\$158,654
	Sidewalk & access ramp installation program throughout city-\$402k RSTP \ state exchange funds FY05\06	SBCITY5	3-56	\$402,000	\$402,000	\$0	\$0	\$0	\$0	\$0
	Local road, ped, bike, rehab\improvement projects, RSTP \ state exchange funds \$676k FY06\07 + \$865k 07\08	SBCITY6 ABC	N/A	\$1,776,000	\$1,184,127	\$591,873	\$0	\$0	\$0	\$591,873
	Local road, ped, bike, rehab\improvement projects (Carrillo Ped, Loma Alta Sidewalks, Mission Bikeway, etc.) id'd by city staff, RSTP \ state exchange funds \$676k FY06\07 + \$865k 07\08	SBCITY11	3-60	\$1,541,000	\$676,000	\$0	\$0	\$865,000	\$0	\$865,000
	New- Design \ construct sidewalk, bicycle & other improvement projs id'd by city staff - \$697k LSTP \ state exch funds FY05\6 (fr STP fund reconciliation 1997-99); add \$610,561 RSTP \ state exch funds FY06\07	SBCITY13	3-61	\$1,308,000	\$697,000	\$0	\$611,000	\$0	\$0	\$611,000
	Carryover- Local road rehab\various locations - annual \$347,000 LSTP \ state exchange funds FY06\07-08\09	SBCITY14	3-62	\$1,388,000	\$694,000	\$0	\$0	\$347,000	\$347,000	\$694,000
<b>City of Santa Barbara</b>				<b>\$6,765,000</b>	<b>\$3,844,473</b>	<b>\$750,527</b>	<b>\$611,000</b>	<b>\$1,212,000</b>	<b>\$347,000</b>	<b>\$2,920,527</b>

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						FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Total Unclaimed
<b>Santa Maria</b>	Union Valley Pkwy from Hummel Dr west to California, 2-lane ext. w/ at-grade intersection at SR-135; \$6,207,500 invoiceable RSTP \ state exchange FY05\06-09\10; (\$2,979,500 Federal exchange RSTP \ funds FY08\09 +09\10 excluded from unclaimed \$)	SM01	3-87	\$6,207,500	\$866,974	\$2,222,000	\$950,000	\$1,732,026	\$0	\$435,500	\$5,340,526
	UVP extension from California to Blosser Road, 2-lane road w\ Class II bikelanes - RSTP \ state exchange funds through FY06\07	SM02	3-88	\$2,949,000	\$385,588	\$0	\$600,000	\$1,463,412	\$500,000	\$0	\$2,563,412
	Install signal interconnect on Betteravia Rd. - Blosser to Bradley - RSTP \ state exchange funds through FY01\02 balance	SM014	NA (2004-p.140)	NA (Available: \$343,999)	\$343,999	\$0	\$0	\$0	\$0	\$0	\$0
	Local road rehab\various locations - \$423k FY05\6 & \$627k FY06\7 RSTP; add \$1,345 RSTP in FY08\9; add \$614,667 FY06\07- 2007 FTIP Amdt 3b	SM020	3-95	\$3,010,000	\$954,635	\$0	\$710,365	\$0	\$1,345,000	\$0	\$2,055,365
	Street repair \ various locations w\ annual \$277k LSTP \ state exchange funds FY 05\06 - 08\09	SM024	3-99	\$1,108,000	\$554,000	\$0	\$0	\$277,000	\$277,000	\$0	\$554,000
	Bikeway inventory striping and signage - various locations [note new tracking ID for \$55,101 RSTP \ state exchange fund balance]	SM00A *	NA	NA (Available: \$130,000)	\$74,899	\$55,101	\$0	\$0	\$0	\$0	\$55,101
	Union Valley Parkway from Frontage to California; unclaimed balance [note new tracking ID for \$51,656 RSTP \ state exchange fund balance]	SM00B *	NA	NA (Available: \$965,000)	\$965,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Santa Maria</b>				<b>\$14,713,499</b>	<b>\$4,145,095</b>	<b>\$2,277,101</b>	<b>\$2,260,365</b>	<b>\$3,472,438</b>	<b>\$2,122,000</b>	<b>\$435,500</b>	<b>\$10,567,404</b>
<b>Notes:</b>	" MPO ID * " is a new tracking ID for this STP Tracker file, eg -- for projects w\ available balances which aren't in the 2007 FTIP		SM00A * SM00B *								

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<b>Solvang</b>	Local road rehab\various locations - \$178k RSTP \ state exchange funds FY05\06 +\$228k in 07\08; add \$84k FY07\08 2007 FTIP Amdt 3b	SOLVANG5	3-102	\$490,000	\$151,749	\$26,251	\$84,000	\$228,000	\$0	\$338,251
<b>Solvang</b>				<b>\$490,000</b>	<b>\$0</b>	<b>\$26,251</b>	<b>\$84,000</b>	<b>\$228,000</b>	<b>\$0</b>	<b>\$338,251</b>
<b>Note:</b>	Solvang claims its LSTP project funds from SB County, so they are not included on this table.									

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Santa Barbara County	San Jose Creek Bikeway-North-Construct 1.5 mi Cls I Cathedral Oaks -Hollister RSTP state exchange funds FY06/07 [excludes \$681k to GOL17]	CO5	3-12	\$365,967	\$138,865	\$0	\$227,102	\$0	\$0	\$0	\$227,102
	Evans \ Ortega Hill to Hwy 101 Nbd onramp, improve intersection, widen road w\ \$372k RSTP \ state exchange funds FY06/07	CO6	3-13	\$372,000	\$372,000	\$0	\$0	\$0	\$0	\$0	\$0
Santa Barbara County	SB County - Local road rehab/various locations in the Goleta/County area RSTP \ state exchange funds FY05\06-09\10	CO15	3-16	\$5,061,000	\$2,205,000	\$0	\$0	\$358,000	\$1,687,000	\$811,000	\$2,856,000
	Lompoc Urbanized area street repair/ various locations w/ annual LSTP \ state exchange funds FY06/07- 08/09	CO21	3-21	\$288,000	\$144,000	\$0	\$0	\$72,000	\$72,000	\$0	\$144,000
	Santa Maria Urb. Area - Street repair/various locations w/ annual LSTP \ state exchange funds FY06/7 - 08/09	CO22	3-22	\$428,000	\$214,000	\$0	\$0	\$107,000	\$107,000	\$0	\$214,000
	Santa Barbara Urb. Area - Street repair/ various locations w/ annual LSTP \ state exchange funds FY06/7 - 08/09	CO23	3-23	\$1,068,000	\$534,000	\$0	\$0	\$267,000	\$267,000	\$0	\$534,000
	Non-urbanized area of the County - Street repair/various locations w/ annual LSTP \ state exchange funds FY06\07 - 08\09; add \$921k FY06\07	CO24	3-24	\$1,793,101	\$619,574	\$0	\$737,527	\$218,000	\$218,000	\$0	\$1,173,527
	<b>Santa Barbara County</b>				<b>\$9,376,068</b>	<b>\$4,227,438</b>	<b>\$0</b>	<b>\$964,629</b>	<b>\$1,022,000</b>	<b>\$2,351,000</b>	<b>\$811,000</b>

STP State Exchange Funds - Summary by Agency			
Agency	Total Funds Programmed	Amount Claimed	Amount Unclaimed
Buellton (funds through FY08\09)	\$809,000	\$588,470	\$220,530
Carpinteria (funds through FY08\09)	\$897,000	\$794,039	\$332,962
Goleta (funds through FY08\09)	\$3,406,866	\$1,594,900	\$1,818,650
Guadalupe (funds through FY08\09)	\$817,000	\$0	\$817,000
Lompoc (funds through FY08\09)	\$3,010,000	\$1,302,813	\$1,707,583
City of Santa Barbara (funds through FY08\09)	\$6,765,000	\$3,844,473	\$2,920,527
Santa Maria (funds through FY09\10)	\$14,713,499	\$4,145,095	\$10,567,404
Solvang (funds through FY08\09)	\$490,000	\$151,749	\$338,251
County of Santa Barbara (funds through FY09\10)	\$9,376,068	\$4,227,438	\$5,148,629
<b>Totals</b>	<b>\$40,284,433</b>	<b>\$16,648,976</b>	<b>\$23,871,536</b>