

# Programming & Project Delivery

**STEVE VanDenburgh**

*Deputy Director*

<p><b>BRITTANY Odermann</b> <i>Transportation Planner II</i></p>
<p><b>South County – Local Assistance*</b></p> <p>STIP Timely Use of Funds</p> <p>STIP\STIP-TE amendments</p> <p>FTIP Amendments</p> <p>Transit Grant Approval</p> <p>Inactive Obligations</p>
<p><b>Programming Support</b></p> <p>EZ Trak Database – Contract Mgr.</p> <p>AB 1012 Obligation Plan</p> <p>Attend RTPA\Self Help\CTC Mtgs. – Alt. 1</p> <p>Programming Webpage – Support</p> <p>Federal Earmark Tracking</p> <p>2008 RTIP Preparation</p>
<p><b>Measure D</b></p> <p>2008 South Coast Measure D Expenditure Plan</p>
<p><b>SAFE</b></p> <p>SAFE Budget Preparation</p> <p>Call Box Program</p> <p>Freeway Service Patrol Operation</p> <p>Cold Spring Bridge</p>
<p><b>Other</b></p> <p>ITS Project Development</p>

<p><b>SARKES Khachek</b> <i>Transportation Planner II</i></p>
<p><b>North County – Local Assistance</b></p> <p>STIP Timely Use of Funds</p> <p>STIP\STIP-TE amendments</p> <p>FTIP Amendments**</p> <p>Transit Grant Approval</p> <p>Inactive Obligations</p>
<p><b>Programming Support</b></p> <p>Programming Webpage Webmaster</p> <p>STP Claim Tracking</p> <p>Transit Funding Regulations\Legislation</p> <p>Cal Fed Prog. Group (CFPG) Liaison</p> <p>Attend RTPA\Self Help\CTC Mtgs. Alt 2</p> <p>EZ Trak Database – Support</p> <p>FTIP Amendment Tracking</p> <p>2008 FTIP Preparation</p>
<p><b>Measure D</b></p> <p>2008 North County Measure D Expenditure Plan</p> <p>Local Program of Projects (POP)</p> <p>Measure D Renewal 2008 Webpage</p>
<p><b>SAFE</b></p> <p>Call Box Program - Support</p>
<p><b>Other</b></p> <p>New Breeze Service Implementation</p>

<p><b>FRED Luna</b> <i>Transportation Engineer</i></p>
<p><b>Capital Project Management</b></p> <p>Route 154 – Group II</p> <p>Hwy 101 Milpas\Cabrillo-Hot Springs</p>
<p><b>Capital Project Technical Oversight</b></p> <p>Hwy 101\Linden\Casitas</p> <p>Route 246 Passing Lanes</p> <p>Hwy\101 UVP</p> <p>101\135 Interchange</p> <p>Hwy 101\Cabrillo NB On-Ramp</p> <p>Hwy 101 McCoy Interchange</p> <p>SM River Bridge</p> <p>101\154 CMS</p> <p>Hwy 101 Mussel Shoals to Carp Creek (CMIA)</p> <p>Hwy 101 Carp Creek to Syc Creek (STIP)</p>
<p><b>Measure D Regional Program</b></p> <p>Regional Program of Projects</p> <p>Expenditure and Revenue Monitoring</p> <p>Bond Financing and Monitoring</p> <p>Strategic Plan Preparation</p> <p>LTA Budget Preparation</p> <p>2008 Expenditure Plan Technical Support</p>
<p><b>Other</b></p> <p>ITS Project Implementation</p> <p>Route 166 Safety Task Force</p>

<p><b>Management of the Division</b></p> <p>2008 South Coast Measure D Expenditure Plan</p> <p>2008 North County Measure D Expenditure Plan</p> <p><u>PDT Member:</u></p> <p>Hwy 101 Mussel Shoals to Carp Creek (CMIA)</p> <p>Hwy 101 Carp Creek to Syc Creek (STIP)</p> <p>Hwy 101\Linden\Casitas</p> <p>Route 246 Passing Lanes</p> <p>Hwy 101\Cathedral Oaks\Hollister</p> <p>Hwy\101 UVP</p> <p>Goleta Amtrak Station</p> <p>STIP Intercity Rail Projects</p> <p>RTPA, Self Help Co. &amp; CTC Meetings</p> <p>Prop 1B Implementation</p> <p>Statewide Street &amp; Road Needs Assessment Committee</p>
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<p><b>BOB Perkins</b> <i>Chief Administrative Office</i></p>
<p><b>Measure D Local Program &amp; TDA</b></p> <p>Revenue Allocations &amp; Payments</p>
<p><b>Measure D Reg. Program, LSTP\RSTP</b></p> <p>Invoice &amp; Claims Payments</p>

<p><b>JOANN Hart</b> <i>Administrative Assistant</i></p>
<p><b>Measure D Regional Program</b></p> <p>Invoice Processing, Data Entry for LTA Expenditures, Filing &amp; Document Control, Document Preparation Support</p>
<p><b>SAFE</b></p> <p>Data Entry of Freeway Service Patrol Assist Forms</p>

\* Includes SBCAG and County of SB projects

\*\* Includes SHOPP & Local Agency Lump Sums