

**Appendix 1**  
**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Santa Barbara County Association of Governments**  
**DRAFT 2009 FTIP**

**REVENUE**

SOURCE	Prior	4 Years (See FSTIP Cycle)				FY 12/13	TOTAL FTIP
		2008/09	2009/10	2010/2011	2011/12		
<b>FEDERAL</b>							
CMAQ - Congestion Mitigation	\$11,908,000	\$0	\$0	\$0	\$0	\$0	\$11,908,000
DEMO - LU	\$4,982,500	\$2,280,000	\$800,000	\$0	\$0	\$0	\$8,062,500
DEMO - TEA 21	\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000
FTA 3037 - JARC	\$98,000	\$0	\$0	\$0	\$0	\$0	\$98,000
FTA 5307	\$34,563,000	\$7,155,200	\$7,369,856	\$7,590,952	\$7,818,680	\$0	\$64,497,688
FTA 5311	\$475,000	\$178,000	\$183,340	\$188,840	\$194,505	\$0	\$1,219,685
FTA 5317 - NF	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
HBRR	\$15,028,609	\$603,928	\$6,749,692	\$1,744,041	\$2,297,354	\$51,319,956	\$77,743,580
HES	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
HSIP	\$624,000	\$0	\$0	\$0	\$0	\$0	\$624,000
High Risk Rural Road Program	\$0	\$0	\$982,000	\$0	\$0	\$0	\$982,000
Local ER - Emergency Repair - Local	\$1,815,000	\$0	\$0	\$0	\$0	\$0	\$1,815,000
Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
RIP - STP Enhancement	\$361,000	\$0	\$635,000	\$179,000	\$0	\$0	\$1,175,000
RSTP	\$0	\$2,979,000	\$0	\$0	\$0	\$0	\$2,979,000
RTP	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
SEC 117	\$438,080	\$116,134	\$587,143	\$0	\$0	\$0	\$1,141,357
SHOPP- Bridge Pres. (AC)	\$0	\$7,132,862	\$0	\$10,377,802	\$4,307,870	\$0	\$21,818,534
SHOPP- Collis. Reduction (AC)	\$0	\$6,440,557	\$2,826,762	\$0	\$6,479,504	\$0	\$15,746,823
SHOPP- Emergency Response (AC)	\$0	\$1,090,690	\$0	\$0	\$0	\$0	\$1,090,690
SHOPP- Mandates (AC)	\$0	\$1,600,737	\$0	\$0	\$0	\$0	\$1,600,737
SHOPP- Mobility (AC)	\$0	\$4,923,153	\$0	\$0	\$6,283,859	\$0	\$11,207,012
SHOPP- Roadside Pres. (AC)	\$0	\$0	\$4,291,935	\$0	\$0	\$0	\$4,291,935
SHOPP- Roadway Pres. (AC)	\$0	\$0	\$0	\$0	\$20,056,471	\$0	\$20,056,471
SRTS	\$902,000	\$0	\$0	\$0	\$0	\$0	\$902,000
STIP-IIP (TE)	\$620,000	\$0	\$0	\$0	\$0	\$0	\$620,000
STIP-RIP (STP AB 3090)	\$621,000	\$0	\$0	\$0	\$0	\$0	\$621,000
STIP-RIP (TE)	\$2,468,000	\$1,815,000	\$200,000	\$905,000	\$0	\$0	\$5,388,000
STPL State Exchange	\$2,386,000	\$0	\$0	\$0	\$0	\$0	\$2,386,000
TCSP	\$234,400	\$0	\$0	\$0	\$0	\$0	\$234,400
TEA-R	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
<b>FEDERAL SUBTOTAL</b>	<b>\$79,079,589</b>	<b>\$36,690,261</b>	<b>\$24,625,728</b>	<b>\$20,985,635</b>	<b>\$49,938,243</b>	<b>\$51,319,956</b>	<b>\$262,639,412</b>

SOURCE	Prior	2008/09	2009/10	2010/2011	2011/12	FY 12/13	TOTAL FTIP
<b>STATE</b>							
CT Minor Pgm. - State Cash	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Corridor Mobility Program	\$0	\$0	\$0	\$54,700,000	\$0	\$0	\$54,700,000
GF RIP - State Cash	\$39,803,000	\$0	\$0	\$0	\$39,589,000	\$0	\$79,392,000
Local Bridge Seismic Retrofit Account	\$13,649	\$0	\$41,808	\$164,021	\$297,647	\$5,722,383	\$6,239,508
Othr. State - State Cash	\$310,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,560,000
RSTP State Exchange	\$6,761,000	\$500,000	\$435,000	\$0	\$0	\$0	\$7,696,000
SHOPP - Mobility - State Cash	\$0	\$637,847	\$0	\$0	\$814,141	\$0	\$1,451,988
SHOPP- Bridge Pres. (S/O)	\$0	\$924,138	\$0	\$2,677,198	\$558,130	\$0	\$4,159,466
SHOPP- Collis. Reduction (S/O)	\$0	\$834,443	\$366,238	\$0	\$839,496	\$0	\$2,040,177
SHOPP- Emergency Response (S/O)	\$0	\$141,310	\$0	\$0	\$0	\$0	\$141,310
SHOPP- Mandates (S/O)	\$0	\$207,263	\$0	\$0	\$0	\$0	\$207,263
SHOPP- Roadside Pres. (S/O)	\$0	\$0	\$556,065	\$0	\$0	\$0	\$556,065
SHOPP- Roadway Pres. (S/O)	\$0	\$0	\$0	\$0	\$2,598,529	\$0	\$2,598,529
STIP Augmentation IIP (S/O)	\$18,460,000	\$0	\$0	\$3,000,000	\$5,870,000	\$9,450,000	\$36,780,000
STIP-IIP (S/O)	\$3,840,000	\$0	\$0	\$0	\$0	\$0	\$3,840,000
STIP-RIP (S/O)	\$54,641,000	\$2,001,000	\$4,777,000	\$14,432,000	\$16,959,000	\$12,585,000	\$105,395,000
State Bond - PTMISEA	\$1,032,459	\$0	\$0	\$0	\$0	\$0	\$1,032,459
TCRP - Traffic Congestion Relief Fund	\$110,000	\$0	\$922,000	\$0	\$0	\$0	\$1,032,000
TDA	\$55,638,000	\$9,887,500	\$0	\$0	\$0	\$0	\$65,525,500
<b>STATE SUBTOTAL</b>	<b>\$180,649,108</b>	<b>\$15,383,501</b>	<b>\$7,348,111</b>	<b>\$75,223,219</b>	<b>\$67,775,943</b>	<b>\$28,007,383</b>	<b>\$374,387,265</b>

SOURCE	Prior	2008/09	2009/10	2010/2011	2011/12	FY 12/13	TOTAL FTIP
<b>LOCAL</b>							
Loc Funds - City Funds	\$1,492,000	\$292,750	\$833,000	\$40,000	\$0	\$0	\$2,657,750
Loc Funds - County Funds	\$1,915,000	\$100,000	\$109,000	\$0	\$0	\$0	\$2,124,000
Loc Funds - Local Trans. Funds	\$3,931,243	\$112,073	\$0	\$61,938	\$0	\$926,661	\$5,031,915
Loc Funds - Private Funds	\$190,000	\$20,000	\$0	\$0	\$0	\$0	\$210,000
Loc Funds - Santa Barbara Co Sales Tax	\$9,031,000	\$200,000	\$200,000	\$0	\$0	\$0	\$9,431,000
<b>LOCAL SUBTOTAL</b>	<b>\$16,559,243</b>	<b>\$724,823</b>	<b>\$1,142,000</b>	<b>\$101,938</b>	<b>\$0</b>	<b>\$926,661</b>	<b>\$19,454,665</b>

<b>PROGRAMMED TOTAL - ALL SOURCES</b>	<b>\$276,287,940</b>	<b>\$52,798,585</b>	<b>\$33,115,839</b>	<b>\$96,310,792</b>	<b>\$117,714,186</b>	<b>\$80,254,000</b>	<b>\$656,481,342</b>
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**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Santa Barbara County Association of Governments**  
**DRAFT 2009 FTIP**

**PROGRAMMED**

SOURCE	Prior	4 Years (See FSTIP Cycle)				FY 12/13	TOTAL FTIP
		2008/09	2009/10	2010/2011	2011/12		
<b>FEDERAL</b>							
CMAQ - Congestion Mitigation	\$11,908,000	\$0	\$0	\$0	\$0	\$0	\$11,908,000
DEMO - LU	\$4,982,500	\$2,280,000	\$800,000	\$0	\$0	\$0	\$8,062,500
DEMO - TEA 21	\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000
FTA 3037 - JARC	\$98,000	\$0	\$0	\$0	\$0	\$0	\$98,000
FTA 5307	\$34,563,000	\$7,155,200	\$0	\$0	\$0	\$0	\$41,718,200
FTA 5311	\$475,000	\$178,000	\$0	\$0	\$0	\$0	\$653,000
FTA 5317 - NF	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
HBRR	\$15,028,609	\$603,928	\$6,749,692	\$1,744,041	\$2,297,354	\$51,319,956	\$77,743,580
HES	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
HSIP	\$624,000	\$0	\$0	\$0	\$0	\$0	\$624,000
High Risk Rural Road Program	\$0	\$0	\$982,000	\$0	\$0	\$0	\$982,000
Local ER - Emergency Repair - Local	\$1,815,000	\$0	\$0	\$0	\$0	\$0	\$1,815,000
Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
RIP - STP Enhancement	\$361,000	\$0	\$635,000	\$179,000	\$0	\$0	\$1,175,000
RSTP	\$0	\$2,979,000	\$0	\$0	\$0	\$0	\$2,979,000
RTP	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
SEC 117	\$438,080	\$116,134	\$587,143	\$0	\$0	\$0	\$1,141,357
SHOPP- Bridge Pres. (AC)	\$0	\$7,132,862	\$0	\$10,377,802	\$4,307,870	\$0	\$21,818,534
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STIP-RIP (TE)	\$2,468,000	\$1,815,000	\$200,000	\$905,000	\$0	\$0	\$5,388,000
STPL State Exchange	\$2,386,000	\$0	\$0	\$0	\$0	\$0	\$2,386,000
TCSP	\$234,400	\$0	\$0	\$0	\$0	\$0	\$234,400
TEA-R	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
<b>FEDERAL SUBTOTAL</b>	<b>\$79,079,589</b>	<b>\$36,690,261</b>	<b>\$17,072,532</b>	<b>\$13,205,843</b>	<b>\$41,925,058</b>	<b>\$51,319,956</b>	<b>\$239,293,239</b>

SOURCE	Prior	2008/09	2009/10	2010/2011	2011/12	FY 12/13	TOTAL FTIP
<b>STATE</b>							
CT Minor Pgm. - State Cash	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
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TCRP - Traffic Congestion Relief Fund	\$110,000	\$0	\$922,000	\$0	\$0	\$0	\$1,032,000
TDA	\$55,638,000	\$9,887,500	\$0	\$0	\$0	\$0	\$65,525,500
<b>STATE SUBTOTAL</b>	<b>\$180,649,108</b>	<b>\$15,383,501</b>	<b>\$7,348,111</b>	<b>\$75,223,219</b>	<b>\$67,775,943</b>	<b>\$28,007,383</b>	<b>\$374,387,265</b>

SOURCE	Prior	2008/09	2009/10	2010/2011	2011/12	FY 12/13	TOTAL FTIP
<b>LOCAL</b>							
Loc Funds - City Funds	\$1,492,000	\$292,750	\$833,000	\$40,000	\$0	\$0	\$2,657,750
Loc Funds - County Funds	\$1,915,000	\$100,000	\$109,000	\$0	\$0	\$0	\$2,124,000
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Loc Funds - Private Funds	\$190,000	\$20,000	\$0	\$0	\$0	\$0	\$210,000
Loc Funds - Santa Barbara Co Sales Tax	\$9,031,000	\$200,000	\$200,000	\$0	\$0	\$0	\$9,431,000
<b>LOCAL SUBTOTAL</b>	<b>\$16,559,243</b>	<b>\$724,823</b>	<b>\$1,142,000</b>	<b>\$101,938</b>	<b>\$0</b>	<b>\$926,661</b>	<b>\$19,454,665</b>

<b>PROGRAMMED TOTAL - ALL SOURCES</b>	<b>\$276,287,940</b>	<b>\$52,798,585</b>	<b>\$25,562,643</b>	<b>\$88,531,000</b>	<b>\$109,701,001</b>	<b>\$80,254,000</b>	<b>\$633,135,169</b>
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**Appendix 1**  
**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Santa Barbara County Association of Governments**  
**DRAFT 2009 FTIP**

**REVENUE VERSUS PROGRAMMED**

SOURCE	Prior	4 Years (See FSTIP Cycle)				FY 12/13	TOTAL FTIP
		2008/09	2009/10	2010/2011	2011/12		
<b>FEDERAL</b>							
CMAQ - Congestion Mitigation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEMO - LU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEMO - TEA 21	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 3037 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$7,369,856	\$7,590,952	\$7,818,680	\$0	\$22,779,488
FTA 5311	\$0	\$0	\$183,340	\$188,840	\$194,505	\$0	\$566,685
FTA 5317 - NF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local ER - Emergency Repair - Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RIP - STP Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEC 117	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Bridge Pres. (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Collis. Reduction (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Emergency Response (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Mandates (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Mobility (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Roadside Pres. (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Roadway Pres. (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SRTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP-IIP (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP-RIP (STP AB 3090)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP-RIP (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STPL State Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEA-R	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FEDERAL SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,553,196</b>	<b>\$7,779,792</b>	<b>\$8,013,185</b>	<b>\$0</b>	<b>\$23,346,173</b>

SOURCE	Prior	2008/09	2009/10	2010/2011	2011/12	FY 12/13	TOTAL FTIP
<b>STATE</b>							
CT Minor Pgm. - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Mobility Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF RIP - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Othr. State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP State Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP - Mobility - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Bridge Pres. (S/O)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Collis. Reduction (S/O)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Emergency Response (S/O)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Mandates (S/O)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Roadside Pres. (S/O)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP- Roadway Pres. (S/O)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Augmentation IIP (S/O)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP-IIP (S/O)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP-RIP (S/O)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond - PTMISEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCRP - Traffic Congestion Relief Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	Prior	2008/09	2009/10	2010/2011	2011/12	FY 12/13	TOTAL FTIP
<b>LOCAL</b>							
Loc Funds - City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loc Funds - County Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loc Funds - Local Trans. Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loc Funds - Private Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loc Funds - Santa Barbara Co Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>LOCAL SUBTOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>PROGRAMMED TOTAL - ALL SOURCES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,553,196</b>	<b>\$7,779,792</b>	<b>\$8,013,185</b>	<b>\$0</b>	<b>\$23,346,173</b>
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