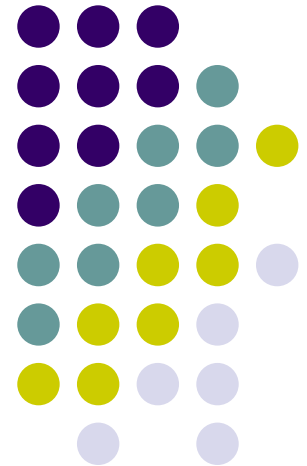
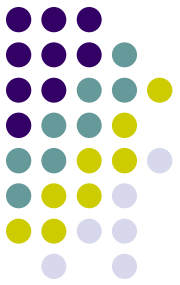


Measure D Renewal 2008

**DRAFT North Santa Barbara
County Expenditure Plan**



Revenues



Total Revenues – 30 year term	\$1,050,000,000
North County Allocation	\$ 525,000,000
Assume 30% for regional projects	\$ 157,500,000

Regional Program



Regional Highway Projects

Measure D Contribution

Total Project Cost

Highway 101: Widen Milpas to County Line
(**North County Share**)

\$70,000,000

\$140,000,000

Highway 101: Construct new interchange
Union Valley Parkway **County**

\$11,000,000

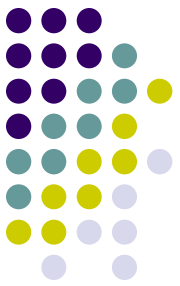
\$17,000,000

Highway 101: Widen Santa Maria River
bridge to 6 lanes **Santa Maria**

\$ 8,000,000

\$65,000,000

Regional Program



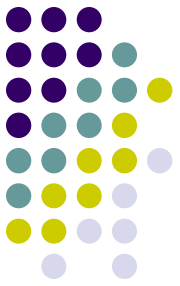
Regional Highway Projects	Measure D Contribution	Total Project Cost
Highway 101: Construct new interchange at McCoy Lane Santa Maria	\$10,000,000	\$25,000,000
Highway 101: Reconstruct SR135 interchange Santa Maria	\$10,000,000	\$23,000,000
Highway 101: Northbound loop ramp at Betteravia Road Santa Maria	\$ 5,000,000	\$ 5,000,000

Regional Program



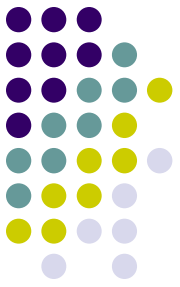
Regional Highway Projects	Measure D Contribution	Total Project Cost
Highway 246: Passing Lanes from Purisima to Domingos Road Lompoc	\$20,000,000	\$40,000,000
Highway 246: All weather crossing of Santa Ynez River Lompoc	\$ 8,000,000	\$26,000,000

Regional Program



Regional Highway Projects	Measure D Contribution	Total Project Cost
General Circulation Improvements Guadalupe	\$ 3,000,000	\$6,000,000
Alamo Pintado Bridge Widening Solvang	\$ 3,000,000	\$7,000,000
SUBTOTAL OF ALL REGIONAL HIGHWAY PROJECTS:	\$148,000,000	

InterRegional Transit



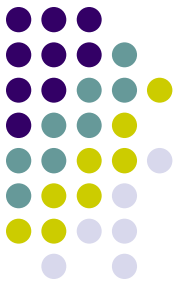
	Measure D Contribution	Total Project Cost
Clean Air Express: Operation, capital, and expansion (North County share)	\$13,350,000	\$26,700,000
Breeze: Operation of existing system	\$5,000,000	\$15,000,000
Breeze: Operation of Expansion	\$5,000,000	\$30,000,000
SUBTOTAL:	\$23,350,000	

Regional Safety & Assistance

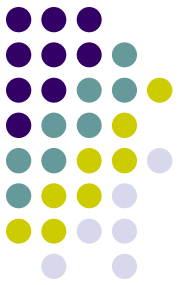


	Measure D Contribution	Total Project Cost
Safe Routes to Schools	\$3,000,000	\$20,000,000
Reduced Transit Fares for Seniors/Disabled	\$3,215,000	\$6,000,000
SUBTOTAL:	\$6,215,000	

Regional Bikeways



	Measure D Contribution	Total Project Cost
Santa Ynez Valley Bikelanes County	\$1,250,000	\$5,000,000
Purisima Road Bikelanes County	\$ 900,000	\$3,800,000
SUBTOTAL:	\$2,150,000	



Questions and Discussion