



**Draft South Coast Measure D Renewal Investment Plan - 80.0% Local Program - \$364.65 Million (30 Years)**

The current measure allocates Local Program funds by population after providing each agency with a \$50,000 base allocation.  
 The 2008 Investment Plan could increase the base amount to the cities and County and provide MTD with a direct annual allocation.

	2007 Population*	Percentage of South Coast Population	30-Year Revenue Estimate for Local Program	\$50K Base Allocation			\$100K Base Allocation			\$200K Base Allocation		
				Total Annual Allocation	Total 30-Year Allocation	Percentage of South Coast Local Program	Total Annual Allocation	Total 30-Year Allocation	Percentage of South Coast Local Program	Total Annual Allocation	Total 30-Year Allocation	Percentage of South Coast Local Program
<b>South Coast Recipients</b>												
Carpinteria	14,123	6.8%	\$18,737,112	\$662,632	<b>\$19,878,948</b>	5.5%	\$700,693	<b>\$21,020,783</b>	5.8%	\$776,815	<b>\$23,304,454</b>	6.4%
Goleta	30,169	14.6%	\$40,025,485	\$1,358,680	<b>\$40,760,389</b>	11.2%	\$1,383,176	<b>\$41,495,292</b>	11.4%	\$1,432,170	<b>\$42,965,099</b>	11.8%
Santa Barbara	89,456	43.2%	\$118,682,084	\$3,930,448	<b>\$117,913,448</b>	32.3%	\$3,904,827	<b>\$117,144,812</b>	32.1%	\$3,853,585	<b>\$115,607,540</b>	31.7%
SB County (Unincorporated South Coast)**	73,268	35.4%	\$97,205,318	\$3,203,241	<b>\$96,097,216</b>	26.4%	\$3,166,304	<b>\$94,989,113</b>	26.0%	\$3,092,430	<b>\$92,772,907</b>	25.4%
SBMTD***			\$90,000,000	\$3,000,000	<b>\$90,000,000</b>	24.7%	\$3,000,000	<b>\$90,000,000</b>	24.7%	\$3,000,000	<b>\$90,000,000</b>	24.7%
<b>Total</b>	<b>207,016</b>	<b>100.0%</b>	<b>\$364,650,000</b>	<b>\$12,155,000</b>	<b>\$364,650,000</b>	<b>100.0%</b>	<b>\$12,155,000</b>	<b>\$364,650,000</b>	<b>100.0%</b>	<b>\$12,155,000</b>	<b>\$364,650,000</b>	<b>100.0%</b>

\* January 2007 DOF Figures

\*\* Unincorporated population based on north\south split % from 2000 Census; County receives 50% of base allocation [North County Plan will also allocate 50% of base allocation to County]

\*\*\*Amount assumed directly allocated to SBMTD is for illustrative purposes

**Local Flexible Funding - Proposed Eligible Uses**

- Maintaining, improving or constructing bicycle and pedestrian facilities
- Safe Routes to School improvements
- Safety Improvements
- Reduced transit fares for seniors and the disabled
- Bus and rail transit services and facilities
- Programs that reduce transportation demand
- The operation of urban forestry-street tree programs
- Storm damage repair to transportation facilities
- Roadway drainage facilities
- New local roads, extension of existing roads, and increased roadway capacity
- Traffic signal coordination, intersection channelization
- Traffic calming
- Maintenance , repair and rehabilitation of local roads and bridges and seismic bridge safety improvements
- Landscaping and roadway beautification
- Highway improvements
- Matching funds for state and regional programs and projects