



North County Measure D Renewal Investment Plan Proposal - 77.5 % Local Program - \$352.625 Million (30 Years)

The current measure allocates Local Program funds by population after providing each agency with a \$50,000 base allocation. Committee members supported raising the base allocation for the 2008 Investment Plan to provide more funding for small cities. Staff was directed to provide more information on the estimated local allocations using higher base amounts. \$100,000 and \$200,000 are shown for comparison.

	2007 Population*	Percentage of North County Population	\$50K Base Allocation			\$100K Base Allocation			\$200K Base Allocation		
			Total Annual Allocation	Total 30 Year Allocation	Percentage of North County Local Program	Total Annual Allocation	Total 30 Year Allocation	Percentage of North County Local Program	Total Annual Allocation	Total 30 Year Allocation	Percentage of North County Local Program
North County Jurisdictions											
Buellton	4,663	2.1%	\$296,206	\$8,886,182	2.5%	\$340,308	\$10,209,235	2.9%	\$428,511	\$12,855,342	3.6%
Guadalupe	6,397	2.9%	\$387,761	\$11,632,834	3.3%	\$429,670	\$12,890,087	3.7%	\$513,486	\$15,404,594	4.4%
Lompoc	42,015	19.3%	\$2,268,389	\$68,051,667	19.3%	\$2,265,244	\$67,957,326	19.3%	\$2,258,955	\$67,768,643	19.2%
Santa Maria	90,333	41.5%	\$4,819,576	\$144,587,272	41.0%	\$4,755,314	\$142,659,410	40.5%	\$4,626,790	\$138,803,686	39.4%
Solvang	5,495	2.5%	\$340,136	\$10,204,068	2.9%	\$383,185	\$11,495,549	3.3%	\$469,284	\$14,078,512	4.0%
SB County (Unincorporated North County)**	68,506	31.5%	\$3,642,099	\$109,262,978	31.0%	\$3,580,446	\$107,413,393	30.5%	\$3,457,141	\$103,714,223	29.4%
North County Total	217,409	100.0%	\$11,754,167	\$352,625,000	100.0%	\$11,754,167	\$352,625,000	100.0%	\$11,754,167	\$352,625,000	100.0%

* January 2007 DOF Figures

** Unincorporated population based on north/south split % from 2000 Census; County receives 50% of base allocation [South Coast Plan will also allocate 50% of base allocation to County]

Local Flexible Funding - Proposed Eligible Uses

- Maintaining, improving or constructing bicycle and pedestrian facilities
- Safe Routes to School improvements
- Safety Improvements
- Reduced transit fares for seniors and the disabled
- Bus and rail transit services that provide alternatives to the automobile
- Programs that reduce transportation demand
- The operation of urban forestry-street tree programs
- Storm Damage Repair to Transportation Facilities
- Roadway Drainage facilities
- New local roads, extension of existing roads, and increased roadway capacity
- Traffic signal coordination, intersection channelization
- Traffic Calming
- Maintenance , repair and rehabilitation of local roads and bridges and seismic bridge safety improvements
- Landscaping and roadway beautification
- Highway Improvements
- Matching funds for state and regional programs and projects