



**North County Measure D Renewal Investment Plan Proposal - 77.5 % Local Program - \$352.625 Million (30 Years)**

	2007 Population*	Percentage of North County Population	\$100K Base Allocation		\$150K Base Allocation		\$200K Base Allocation	
			Annual Guaranteed Base Allocation	Total 30 Year Allocation	Annual Guaranteed Base Allocation	Total 30 Year Allocation	Annual Guaranteed Base Allocation	Total 30 Year Allocation
<b>North County Jurisdictions</b>								
Buellton	4,663	2.1%	\$100,000	\$10,209,235	\$150,000	\$11,532,288	\$200,000	\$12,855,342
Guadalupe	6,397	2.9%	\$100,000	\$12,890,087	\$150,000	\$14,147,341	\$200,000	\$15,404,594
Lompoc	42,015	19.3%	\$100,000	\$67,957,326	\$150,000	\$67,862,984	\$200,000	\$67,768,643
Santa Maria	90,333	41.5%	\$100,000	\$142,659,410	\$150,000	\$140,731,548	\$200,000	\$138,803,686
Solvang	5,495	2.5%	\$100,000	\$11,495,549	\$150,000	\$12,787,031	\$200,000	\$14,078,512
SB County (Unincorporated North County)**	68,506	31.5%	\$50,000	\$107,413,393	\$75,000	\$105,563,808	\$100,000	\$103,714,223
<b>North County Total</b>	<b>217,409</b>	<b>100.0%</b>	<b>\$550,000</b>	<b>\$352,625,000</b>	<b>\$825,000</b>	<b>\$352,625,000</b>	<b>\$1,100,000</b>	<b>\$352,625,000</b>

\* January 2007 DOF Figures

\*\* Unincorporated population based on north\south split % from 2000 Census; County receives 50% of base allocation [South Coast Plan will also allocate 50% of base allocation to County]

\*\*\* Minimum percentages for Alternative Transportation as included in the 2006 Measure D Renewal Expenditure Plan Local Program Guidelines

**Local Flexible Funding - Proposed Eligible Uses**

- Maintaining, improving or constructing bicycle and pedestrian facilities
- Safe Routes to School improvements
- Safety Improvements
- Reduced transit fares for seniors and the disabled
- Bus and rail transit services that provide alternatives to the automobile
- Programs that reduce transportation demand
- The operation of urban forestry-street tree programs
- Storm Damage Repair to Transportation Facilities
- Roadway Drainage facilities
- Traffic signal coordination, intersection channelization
- Traffic calming
- Landscaping and roadway rehabilitation
- Highway Improvements
- Matching funds for state and regional programs and projects