



Version B: North County Measure D Renewal Investment Plan Proposal - 75.0% Local Program - \$341.0 Million (30 Years)

	2007 Population*	Percentage of North County Population	Annual Guaranteed Base Allocation	Total Annual Allocation	Total 30 Year Allocation	Alternative Transportation Minimum Percentage***	Alternative Transportation 30 Year Minimum Allocation
North County Jurisdictions							
Buellton	4,663	2.1%	\$100,000	\$330,924	\$9,927,729	5.0%	\$496,386
Guadalupe	6,397	2.9%	\$100,000	\$416,797	\$12,503,899	5.0%	\$625,195
Lompoc	42,015	19.3%	\$100,000	\$2,180,696	\$65,420,874	15.0%	\$9,813,131
Santa Maria	90,333	41.5%	\$100,000	\$4,573,533	\$137,205,993	25.0%	\$34,301,498
Solvang	5,495	2.5%	\$100,000	\$372,127	\$11,163,815	15.0%	\$1,674,572
SB County (Unincorporated North County)**	68,506	31.5%	\$100,000	\$3,492,590	\$104,777,690	10.0%	\$10,477,769
North County Total	217,409	100.0%	\$600,000	\$11,754,167	\$341,000,000	-----	\$57,388,552

* January 2007 DOF Figures

** Unincorporated population is for North County based on north/south split % from 2000 Census

*** Minimum percentages for Alternative Transportation as included in the 2006 Measure D Renewal Expenditure Plan, except for County which has been lowered from a 15% countywide to 10% for North County plan.

Local Flexible Funding - Proposed Eligible Uses

- Maintaining, improving or constructing bicycle and ped. facilities
- Safe Routes to School improvements
- Safety Improvements
- Reduced transit fares for seniors and the disabled
- Bus & rail transit services that provide alternatives to the automobile
- Programs that reduce transportation demand
- The operation of urban forestry-street tree programs
- Storm Damage Repair to Transportation Facilities
- Roadway Drainage f
- Traffic signal coordination, intersection channelization
- Traffic calming
- Landscaping and roadway rehabilitation
- Highway Improvements
- Matching funds for state and regional programs and projects
- Bus and rail transit facilities

Eligible Alternative Transportation Expenditures

- Maintenance, repair, construction and improvement of bicycle and pedestrian facilities, including Class 2 bike lanes
- Safe Routes to School improvements
- Reduced transit fares for seniors and the disabled
- Bus and rail transit services and facilities
- Education and incentive programs designed to reduce single occupant auto trips
- Traffic calming