

*November 7, 2007
 South Coast Measure D Renewal Policy Development Committee
 Agenda Item #3B.*

Responses to questions asked at, or received since, the October 24 meeting.

- Q: How much do local agencies in the South Coast receive from the Local Program compared to the amounts they would receive in the Measure D renewal plan?**

The Local Program allocations for FY 07/08 are shown below. These amounts are based on projections of sales tax revenues for the year. The current Measure makes a single allocation to the County of Santa Barbara based on the unincorporated area population—it does not allocate based on unincorporated north and south county population as the proposed renewal plan would. The projected South Coast Local Program allocations with the renewal plan are shown in a separate table included in the November 7 committee meeting agenda package.

**Measure D
 Local Program Allocations
 (FY 2007-08)**

<u>Jurisdiction</u>	<u>Allocations</u>
Buellton	\$293,620
Carpinteria	794,800
Goleta	1,634,627
Guadalupe	387,675
Lompoc	2,258,048
Santa Barbara City	4,760,224
Santa Barbara County	7,420,354
Santa Maria	4,960,957
Solvang	332,585
Total	\$22,842,890

- Q: In the proposed investment plan for 2008, is the south portion of the County’s share exactly half the total County share?**

A: Close, but not exactly. In the proposed investment plans, the county would receive an estimated \$105.2 million over 30 years on the South Coast and \$104.7 million over 30



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years in the North County. These estimates are based on the County's current population share in the north and south relative to other local agencies in the north and south. Since the unincorporated population in the South is a slightly higher proportion of the entire south coast population, the county receives a slightly higher allocation in the south. The county's allocations will obviously change as its proportion of each subregion's population changes over time.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County