



**South Coast Policy Development Committee**  
**11-07-07**

**South Coast Measure D Renewal Investment Plan**

| <b>South Coast Subregional Share (30 years) - \$455 million</b>  |                                  |
|--|----------------------------------|
| <b>Local Flexible Funding</b><br>- Annual allocations to local jurisdictions for projects selected by cities and the County  | \$277.15 million                 |
| <b>Commuter &amp; Passenger Rail Planning and Service Improvements</b><br>- Improve passenger rail service between Ventura and Goleta to reduce congestion on Highway 101 and provide commuters with an alternative to driving           | \$15.0 million                   |
| <b>Traffic Demand Reduction</b><br>- Reduce traffic by expanding the use of carpools, vanpools and trip reduction programs on the South Coast  | \$8.0 million                    |
| <b>Regional Bicycle and Pedestrian Program</b><br>- Expand and improve the South Coast's regional bicycle and pedestrian network   | \$14.0 million                   |
| <b>Safe Routes to Schools Regional Program</b><br>- Increase pedestrian and bicycle safety to, from and near schools on the South Coast  | \$14.0 million                   |
| <b>Specialized Transit for Elderly and Disabled</b><br>- Reduce fares charged to the elderly, the disabled, and the transportation disadvantaged on the South Coast  | \$6.0 million                    |
| <b>South Coast Transit Program</b><br>- Maintain and expand transit service within and between cities on the South Coast of Santa Barbara County.<br><br>* Direct allocation to SBMTD for transit operation<br>* Transit capital program | \$58.0 million<br>\$28.0 million |
| <b>Interregional Transit Program</b><br>- Maintain and expand bus service between North County and South Coast regions and between Santa Barbara County and adjoining counties.  | \$27.35 million                  |
| <b>Goleta Overpass Improvement</b><br>- Improve traffic circulation in Goleta by adding a new overpass of Highway 101  | \$7.5 million                    |
| <b>Total South Coast Investment Plan</b>   |                                  |
| <b>\$455 M</b>   |                                  |

| South Coast Investments   | Plan Allocation | % of Plan   |
|---|-----------------|-------------|
| Alternative Modes<br><i>Rail, Traffic Demand Reduction,<br/>Bicycle\Pedestrian, SR2S, and Bus<br/>Transit</i> | \$170.35        | 37.4%       |
| Goleta Overpass Improvements  | \$7.5 M         | 1.7%        |
| Local Flexible Funding  | \$277.15        | 60.9%       |
| <b>Total</b>  | <b>\$455 M</b>  | <b>100%</b> |

## **Investment Plan Project Definitions**

### **Commuter & Passenger Rail Planning & Service Improvements**

Eligible expenditures include capital and operating costs for improving passenger rail service including developing new schedules and service plans, obtaining environmental clearances, negotiating agreements, operating subsidies, rolling stock and related equipment, promotions and marketing, maintenance, connecting transit service, track improvements, station facilities, train and grade crossing controls. Funds may be used to revise Amtrak Pacific Surfliner schedules to improve service for commuters and to plan for implementation of new commuter train service between Ventura County and Goleta.

### **Traffic Demand Reduction Program**

This countywide program is intended to reduce traffic congestion, improve air quality, and expand commuter choices through the formation of carpools and vanpools and by facilitating the use of transit services, bicycle and pedestrian options, telecommuting and flexible work schedules. Whenever possible, funds would be used in partnership with employers that are seeking to improve employee retention and mitigate the jobs-housing imbalance by expanding commute options for their employees. Funds would be used for planning, implementation, education, marketing and incentives to increase use of these options. An annual report would be published quantifying the effectiveness of the program to ensure that performance measures are being met. It is intended that program funds be used to match federal, state, local, and private funding to maximize the number of commute options implemented.

### **Regional Bicycle and Pedestrian Program**

This program will fund projects through a competitive grant process that would expand and improve the South Coast's regional bicycle and pedestrian facilities network. Cities and the County would be eligible to compete for funding. School districts, universities, colleges, transit agencies, and Caltrans would be eligible to compete for funding with a city or county co-sponsor. Funds would be used for planning, project development, construction of capital projects, education programs, and maintenance. Eligible projects include, but are not limited to, new bike routes and pedestrian paths to eliminate missing links in the regional network, path lighting, route plans and maps.

### **Safe Routes to School Program**

This program will fund projects through a competitive grant process that increase pedestrian and bicycle safety to, from and near schools on the South Coast. Cities and the County would be eligible to compete for funding. School districts, universities, colleges, transit agencies, and Caltrans would be eligible to compete for funding with a city or county co-sponsor. Funds would be used for capital projects, maintenance and education programs. Eligible projects include, but are not limited to, traffic calming near schools, wider shoulders and sidewalks near schools, crosswalk signals and school zone signage, pedestrian and bicycle safety education for students.

### **Specialized Transit for Elderly and Disabled**

Reduce fares charged to the elderly, the handicapped, and the transportation disadvantaged by funding the operating expenses of specialized transit service providers on the South Coast.

### **South Coast Transit Program**

Funds from this program will be used to maintain and expand public bus service within and between the cities on the South Coast of Santa Barbara County.

- Santa Barbara Metropolitan Transit District (SBMTD) Operating Allocation: Funding for transit operations on the South Coast. Eligible expenses include costs related to operating general public bus services, planning, marketing and promotions.
- South Coast Transit Capital Program: Funding for transit capital projects ~~directly allocated through a grant process to SBMTD for general public bus services, including Americans with Disabilities Act services specialized transit service providers will be eligible for funding.~~ Projects that may be funded through this program include, but are not limited to, vehicles and capital facilities ~~such as transportation hubs.~~

### **Interregional Transit Program**

Maintain and expand bus service between North County and South Coast regions and between Santa Barbara County and adjoining counties. Expenses for planning and promotions, vehicles, capital facilities such as transportation hubs, and operations are eligible. Funding will be used to continue existing services after federal funding grants expire, deliver expanded peak hour commute and express bus service and provide greater

frequencies on existing routes. Any new or existing public transit operator providing interregional services shall be eligible to receive these funds and funds allocated under this program shall be allocated directly to the public transit operator providing the service. Eligible projects that may be funded from under this program include, but are not limited to:

- Coastal Express service from Ventura County to employment centers in Santa Barbara County and a future reverse commute service to North County employment centers.
- Clean Air Express service from North County cities to employment centers on the South Coast.
- Valley Express bus service from Buellton, Solvang, Santa Ynez Valley to employment centers on the South Coast

### **Goleta Overpass Improvement**

This project would improve traffic circulation in Goleta by constructing a new overpass of Highway 101. Funding will be used in combination with other revenue sources such as state and federal gas taxes or local fees to deliver the project and can be loaned to the State to deliver the project sooner than would normally be expected using state and federal gas taxes. The cost of this project can include such items as traffic signals, sidewalks, bike lanes, intersection channelization, curbs and gutters, shoulders, and landscaping as long as these costs are directly related to the project.

# Measure D Renewal

2008 TRANSPORTATION INVESTMENT PLAN

11/7/2007

Print Date: 11/1/2007

## Consensus Investment Plan Local Flexible Funding Allocations

|  | Annual Guaranteed Base Allocation | Total Annual Allocation | % to MTD | Direct Annual Operating Allocation to MTD | Net Annual Allocation to Locals | Total 30 Year Allocation | Direct Operating Allocation to MTD* (30 Years) | Net 30 Year Allocation to Locals |
|--|-----------------------------------|-------------------------|----------|---|---------------------------------|--------------------------|--|----------------------------------|
| <b>South Coast Jurisdictions</b>       |                                   |                         |          |   |                                 |                          |  |                                  |
| Carpinteria                            | \$100,000                         | \$762,151               | 8.849%   | \$67,446                                  | \$694,705                       | \$22,864,530             | \$2,023,380                                    | \$20,841,149                     |
| Goleta                                 | \$100,000                         | \$1,628,077             | 13.398%  | \$218,123                                 | \$1,409,954                     | \$48,842,313             | \$6,543,690                                    | \$42,298,623                     |
| Santa Barbara                          | \$100,000                         | \$4,827,514             | 24.927%  | \$1,203,334                               | \$3,624,180                     | \$144,825,416            | \$36,100,022                                   | \$108,725,394                    |
| SB County (Unincorporated South Coast) | \$100,000                         | \$3,953,925             | 11.280%  | \$445,984                                 | \$3,507,941                     | \$118,617,741            | \$13,379,521                                   | \$105,238,220                    |
| <b>South Coast Total</b>               | <b>\$400,000</b>                  | <b>\$11,171,667</b>     | <b>-</b> | <b>\$1,934,887</b>                        | <b>\$9,236,780</b>              | <b>\$335,150,000</b>     | <b>\$58,046,614</b>                            | <b>\$277,103,386</b>             |