



North County Measure D Renewal Investment Plan Consensus Proposal

North County Subregional Share - \$455 million (30 years)		
Local Program (75.0%) - \$341.0 million		
Regional Program (25.0%) - \$114.0 million		
Regional Program Project List	Measure D Contribution	Estimated Project Cost
Highway 101: Union Valley Parkway Interchange - Construct a new interchange at Union Valley Parkway in Orcutt	\$10 million	\$17 million
Highway 101: Santa Maria River Bridge - Widen the Santa Maria River Bridge from 4 to 6 lanes	\$10 million	\$50 million
Highway 101: McCoy Lane Interchange - Construct a new interchange at McCoy Lane in Santa Maria	\$10 million	\$25 million
Highway 101: Highway 135 Interchange - Reconstruct the Highway 135 (Broadway) interchange in Santa Maria near the Santa Maria River Bridge	\$10 million	\$23 million
Highway 101: Betteravia Road - Add a northbound loop on-ramp at Betteravia Road in Santa Maria	\$2 million	\$5 million
Highway 246: Passing Lanes - Add passing lanes from Purisma Road to Domingos Road between Buellton and Lompoc	\$20 million	\$50 million
Highway 246: Santa Ynez River - Improve the Highway 246 crossing of the Santa Ynez River to Lompoc	\$8 million	\$26 million
Highway 166 Operational and Safety Improvements Make operational and safety improvements on Highway 166 including the addition of passing lanes, turning lanes, and wider shoulders.	\$3 million	\$6 million
Circulation Improvements: Buellton - Make safety and operational improvements to enhance traffic and improve pedestrian safety including median improvements, traffic light signalization, construction of bike and pedestrian paths, park and ride lots and intersection improvements.	\$3 million	\$6 million
Circulation Improvements: Guadalupe - Widen roads, install traffic signals, construct bike/pedestrian paths, improve railroad crossings	\$3 million	\$6 million
Circulation Improvements: Solvang - Make safety and operational improvements including intersection improvements, pedestrian crossings, bicycle lanes, wider bridges, and traffic signal synchronization	\$3 million	\$7 million
Specialized Transit for Elderly and Disabled Reduce fares charged to the elderly and the disabled by funding the operating expenses of specialized transit service providers.	\$4.5 million	\$6 million
Safe Routes To School Program Increase pedestrian and bicycle safety, to from and near schools in North County	\$2 million	\$10 million
Traffic Demand Reduction Program Reduce traffic congestion by expanding the use of carpools, vanpools and trip reduction programs in the North County.	\$2 million	\$8.25 million
Interregional Transit Program Maintain and expand bus service between North County and South Coast regions, between North County cities and unincorporated areas, and between Santa Barbara County and adjoining counties.	\$23.5 million	\$80.5 million
Total Regional Program Project List	\$114.0 M	\$325.75 M

Proposed Regional Program Project Descriptions

Regional Highway & Circulation Projects

Funding for these projects will be used in combination with other revenue sources such as state and federal gas taxes or local fees to deliver the projects and can be loaned to the State to deliver the projects sooner than would normally be expected using state and federal gas taxes. The cost of these projects can include such items as traffic signals, sidewalks, bike lanes, intersection channelization, curbs and gutters, shoulders, and landscaping as long as these costs are directly related to the project. Where appropriate, traffic impact fees collected from new development served by the regional project will provide a fair share contribution to the cost of the project.

Highway 101: Union Valley Parkway Interchange

This project will connect Union Valley Parkway to Highway 101 through a new interchange including northbound and southbound on and off ramps to provide Orcutt residents and businesses with access 101 in addition to the existing Clark Avenue and Santa Maria Way interchanges.

Highway 101: Santa Maria River Bridge

This project will widen the Highway 101 bridge over the Santa Maria River from 4 to 6 lanes to match the 6 lane widening south of the bridge which is currently under construction. The project will also add a Class I bike path adjacent to the northbound lanes.

Highway 101: McCoy Interchange

This project will connect McCoy Lane to Highway 101 through a new interchange including northbound and southbound on and off ramps to provide Santa Maria residents and businesses with improved access to the highway.

Highway 101: Highway 135 Interchange

This project will reconstruct the Highway 135 interchange with Highway 101 adjacent to the Santa Maria River Bridge to improve safety for merging vehicles and accommodate the six lane widening of Highway 101.

Highway 101: Betteravia Road

This project will improve the operations of intersections at Betteravia Road and Highway 101 by constructing a northbound loop on ramp in the south east interchange quadrant.

Highway 246: Passing Lanes

This project will improve the safety and operations of Highway 246 between Buellton and Lompoc by adding passing lanes and turning lanes between Purisma and Domingos Roads.

Highway 246: Santa Ynez River

This project will improve access to Lompoc across the Santa Ynez River by providing a bridge raised above flood level that can accommodate bicycles and pedestrians.

Highway 166 Operational and Safety Improvements

This project will improve safety and operations on Highway 166 by adding passing lanes, turning lanes, wider shoulders and enhanced enforcement.

Circulation Improvements: Buellton

Funds for this project will make improvements to local streets and highways, consistent with the City of Buellton's circulation element, including median improvements, widening roads, installing traffic signals, improving bicycle and pedestrian safety, park and ride lots, and improving intersections.

Circulation Improvements: Guadalupe

Funds for this project will make improvements to local streets and highways, consistent with the City of Guadalupe's circulation element, including widening roads, installing traffic signals, improving bicycle and pedestrian safety, and improving intersections.

Circulation Improvements: Solvang

Funds for this project will be used to make safety and operational improvements to local streets and/or Highway 246 in Solvang including intersection improvements, pedestrian crossings, bicycle lanes, wider bridges and traffic signal synchronization.

Specialized Transit for Elderly and Disabled

Reduce fares charged to the elderly, the disabled by funding the operating expenses of specialized transit service providers including transit operators and Consolidated Transportation Service Agencies (CTSAs).

Safe Routes To School Program

This program will fund projects through a competitive grant process that increase pedestrian and bicycle safety to, from and near schools in North County. Cities and the County would be eligible to compete for funding. School districts, universities, colleges, transit agencies, and Caltrans would be eligible to compete for funding with a city or county co-sponsor. ~~Cities, the County, school districts, and transit districts would be eligible to compete for funding.~~ Funds would be used for capital projects and education programs. Eligible projects include, but are not limited to, traffic calming near schools, wider shoulders and sidewalks near schools, crosswalk signals and school zone signage, pedestrian and bicycle safety education for students.

Traffic Demand Reduction Program

This countywide program is intended to reduce traffic congestion, improve air quality, and expand commuter choices through the formation of carpools and vanpools and by facilitating the use of transit services, bicycle and pedestrian options, telecommuting and flexible work schedules. Whenever possible, funds would be used in partnership with employers that are seeking to improve employee retention and mitigate the jobs-housing imbalance by expanding commute options for their employees. Funds would be used for planning, implementation, education, marketing and incentives to increase use of these options. An annual report would be published quantifying the effectiveness of the program to ensure that performance measures are being met. It is intended that program funds be used to match federal, state, local, and private funding to maximize the number of commute options implemented.

Interregional Transit Program

Maintain and expand bus service between North County and South Coast regions and between Santa Barbara County and adjoining counties. Expenses for planning and promotions, vehicles, capital facilities such as transportation hubs, and operations are eligible. Funding would be used to continue existing services after federal funding grants expire, deliver expanded peak hour commute and express bus service and provide greater frequencies on existing routes. Any public transit operator providing interregional services shall be eligible to receive these funds and funds allocated under this program shall be allocated directly to the public transit operator providing the service. Eligible projects that may be funded from under this program include, but are not limited to:

- Clean Air Express service from North County cities to employment centers on the South Coast and a future reverse commute service to North County employment centers. *(Funding identified in the North County Investment Plan represents 50% of the total Measure D Renewal allocation for the Clean Air Express. The remaining 50% would be included in the proposed draft South Coast Investment Plan.)*
- Breeze bus service between Santa Maria, Vandenberg Air Force Base and Lompoc and add future extension from Lompoc to Buellton.
- Valley Express service from Buellton, Solvang, Santa Ynez Valley to employment centers on the South Coast. *(Funding identified in the North County Investment Plan represents 50% of the total Measure D Renewal allocation for the Valley Express. The remaining 50% would be included in the proposed draft South Coast Investment Plan.)*
- Guadalupe Flyer service between the cities of Guadalupe and Santa Maria.



North County Measure D Renewal Investment Plan Proposal - 75% Local Program - \$341 Million (30 Years)

Each city and the County will be required to expend a minimum percentage of its local allocation on alternative transportation projects. Eligible Alternative Transportation Expenditures are provided below. By the end of the 30th year of the program, jurisdictions shall have spent a minimum percentage of their funds on alternative transportation according to the percentages identified in the investment plan.

Every 10 years, SBCAG, in consultation with the local jurisdictions, shall evaluate the categorical percentage for each jurisdiction to determine if the prescribed percentages are serving the transportation needs of the jurisdiction. After a noticed public hearing, SBCAG may amend the expenditure plan to change the categorical percentages.

	2007 Population*	Percentage of North County Population	Annual Guaranteed Base Allocation	Total Annual Allocation	Total 30 Year Allocation	Alternative Transportation Minimum Percentages	Alternative Transportation 30 Year Minimum Allocation
North County Jurisdictions							
Buellton	4,663	2.1%	\$100,000	\$330,924	\$9,927,729	5.0%	\$496,386
Guadalupe	6,397	2.9%	\$100,000	\$416,797	\$12,503,899	5.0%	\$625,195
Lompoc	42,015	19.3%	\$100,000	\$2,180,696	\$65,420,874	15.0%	\$9,813,131
Santa Maria	90,333	41.5%	\$100,000	\$4,573,533	\$137,205,993	15.0%	\$20,580,899
Solvang	5,495	2.5%	\$100,000	\$372,127	\$11,163,815	15.0%	\$1,674,572
SB County (Unincorporated North County)	68,506	31.5%	\$100,000	\$3,492,590	\$104,777,690	10.0%	\$10,477,769
North County Total	217,409	100.0%	\$600,000	\$11,366,667	\$341,000,000	-----	\$43,667,953

Local Flexible Funding - Proposed Eligible Uses

- | | |
|--|--|
| <ul style="list-style-type: none"> - Maintaining, improving or constructing bicycle and ped. facilities - Safe Routes to School improvements - Safety Improvements - Reduced transit fares for seniors and the disabled - Bus & rail transit services that provide alternatives to the automobile - Programs that reduce transportation demand - The operation of urban forestry-street tree programs - Storm Damage Repair to Transportation Facilities | <ul style="list-style-type: none"> - Roadway Drainage facilities - Traffic signal coordination, intersection channelization - Traffic calming - Landscaping and roadway rehabilitation - Highway Improvements - Matching funds for state and regional programs and projects - Bus and rail transit facilities |
|--|--|

Eligible Alternative Transportation Expenditures

- Maintenance, repair, construction and improvement of bicycle and pedestrian facilities, including Class 2 bike lanes
- Safe Routes to School improvements
- Reduced transit fares for seniors and the disabled
- Bus and rail transit services and facilities
- Education and incentive programs designed to reduce single occupant auto trips
- Traffic calming