

Measure D Renewal

2008 TRANSPORTATION INVESTMENT PLAN

North County Measure D Renewal Regional Project List

Project Description	Cost in Millions over the 30 year Measure D Renewal Period
North County Projects = \$324.9 million	
Breeze Service (Operating) Existing	\$15.0
Breeze Service (Operating) Expanded	\$30.0
Breeze Service (Capital) Existing and expanded	\$8.8
North County Intercommunity Transit (Operating)	\$15.3
North County Intercommunity Transit (Capital)	\$3.3
Rural Highway Safety Improvement Program	\$30.0
Hwy 101/135 interchange replacement	\$17.0
Hwy 101/McCoy interchange	\$24.0
Hwy 101/Betteravia N Loop on Ramp	\$5.0
Guadalupe Circulation Improvements	\$6.0
Widen Highway 246 near Lompoc (La Purisma to Domingos)	\$62.5
Widen Highway 101 Santa Maria River Bridge	\$60.0
Improve connection of Route 246 to Lompoc	\$26.0
North "H" St (Hwy 1) Widening (Central to Purisima)	\$22.0
Additions	
Shared Interests (North County and South Coast) = \$109.6 million	
Clean Air Express (Operating) Maintain Service	\$12.0
Clean Air Express (Capital Replacement) Maintain Service	\$8.7
Clean Air Express (Expanded)	\$6.0
Valley Express (Capital) Maintain Service	\$3.8
Valley Express (Operating) Maintain Service	\$6.6
Transportation Demand Management (TDM): Staffing, Programs and Incentives	\$16.5
TDM Expansion: Staffing, Programs and Incentives	\$10.0
Countywide Specialized Transit - Seniors and Disabled	\$6.0
Regional Bicycle Program: Countywide Competitive Bicycle Program	\$20.0
Safe Routes to School Program: Countywide Competitive Safe Routes to School Program	\$20.0
Additions	
Total	\$434.5

August 1, 2007

North County Measure D Renewal Policy Development Committee

Agenda Item #5 A