

STAFF REPORT

SUBJECT: Measure D Program of Projects

MEETING DATE: June 16, 2005

AGENDA ITEM:

RECOMMENDATION:

Approve the recommended Measure D Program of Projects for fiscal years 2005-06 through 2009-2010.

STAFF CONTACT: John Asuncion

DISCUSSION:

SBCAG is required each year to approve a Measure D program of projects which identifies all transportation projects proposed to be funded with Measure D revenues during the next five years. Only projects that are included in the approved program are eligible for Measure D funding. The attached report contains the recommended countywide Measure D program for the five-year period starting July 1, 2005 (FY 2005-06) and ending June 30, 2010 (FY 2009-10).

The Measure D Program of Projects consists of two major elements: Program of Local Projects and Program of Regional Projects.

- **Local** Projects are listed in Table 4 and consist of street, bikeway and transit projects that local agencies propose to fund with Local Program funds. Each local agency is required to prepare a Program of Projects and to adopt a local program after holding a public meeting. The program of local projects is consistent with the programs adopted by the local agencies. An estimated \$108.4 million, 70% of the total Measure D revenues, will be made available to local agencies over the next five years. This is the last time that a five year program of projects will be adopted with five years' worth of revenues due to the expiration of Measure D in April 2010.
- **Regional** projects are listed in Table 5 and consist of state and regional projects approved in the Measure D Highway Program Strategic Plan. It is estimated that \$46.4 million, almost 30% of the total Measure D revenues, will be made available to fund the highway program. Approximately \$0.7 million from the Regional account will be made available to the four paratransit operators over the five-year period.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County