

STAFF REPORT

SUBJECT: Roadway Stimulus Obligation Update

MEETING DATE: June 18, 2009

AGENDA ITEM: 6K

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Receive a report from Caltrans on regional ARRA funding that has been obligated as of late May.

DISCUSSION:

Caltrans has produced a regional-level report showing the progress that has been made across the state in getting federal funds “obligated” for roadway projects (Attachment A). Obligated means the project sponsor has completed environmental, design and right of way and is authorized to put a contract out to bid which will be reimbursed with federal funds. SBCAG staff will be producing a companion report showing which agencies within the county have gotten ARRA funding obligated. The progress reports will be shared with the SBCAG Board and TTAC on a continuous basis through the summer and fall as we approach the obligation deadline set by the Board of October 15, 2009. It is important to track the obligation status of our stimulus funds closely since the ARRA legislation includes strict timely use of funds requirements and the funds are subject to lapse if these requirements are not met.

To date, jurisdictions in ten regions in California, including Santa Barbara County, have gotten stimulus funds obligated. The three projects obligated in our county are sponsored by the County of Santa Barbara.

ATTACHMENTS

Caltrans Report on Status of Recovery Roadway Funding in California

Status of Recovery Act Obligation for Regional Agencies
Last Updated on 5/28/2009 11:02:29 AM

Region	Funds Apportioned	Funds Obligated	No. of Projects Obligated	Remaining Funds to be Obligated
Metropolitan Transportation Commission (MTC)	\$320,886,705	\$134,164,000	23	\$186,722,705
Sacramento Area Council of Governments (SACOG)	\$72,180,036	\$17,682,866	8	\$54,497,170
El Dorado County Transportation Commission	\$4,924,290	\$0	0	\$4,924,290
Placer County Transportation Commission	\$10,383,239	\$2,131,173	2	\$8,252,066
Tahoe Regional Planning Agency (TRPA)	\$2,423,968	\$0	0	\$2,423,968
SCAG Region				
<i>Los Angeles County Metropolitan Transportation Authority</i>	\$449,898,038	\$136,750,616	8	\$313,147,422
<i>San Bernardino County Transportation Commission</i>	\$80,931,585	\$78,996,032	1	\$1,935,553
<i>Riverside County Transportation Commission</i>	\$72,266,627	\$0	0	\$72,266,627
<i>Orange County Transportation Commission</i>	\$134,429,460	\$156,000	1	\$134,273,460
<i>Ventura County Transportation Commission</i>	\$36,053,907	\$5,244,171	4	\$30,809,736
<i>Imperial County Transportation Commission</i>	\$7,096,417	\$0	0	\$7,096,417
AMBAG Region				
<i>Transportation Agency for Monterey County</i>	\$19,688,996	\$7,427,809	7	\$12,261,187
<i>Santa Cruz County Regional Transportation Commission</i>	\$12,088,240	\$5,213,875	6	\$6,874,365
<i>San Benito County Council of Governments</i>	\$2,527,904	\$0	0	\$2,527,904
Alpine County Transportation Commission	\$163,359	\$0	0	\$163,359
Amador County Transportation Commission	\$1,347,232	\$0	0	\$1,347,232
Butte County Association of Governments (BCAG)	\$9,662,954	\$0	0	\$9,662,954
Calaveras County Transportation Commission	\$1,353,508	\$0	0	\$1,353,508
Colusa County Transportation Commission	\$872,211	\$0	0	\$872,211
Del Norte County Transportation Commission	\$1,305,780	\$0	0	\$1,305,780
Council of Fresno County Governments (COFCG)	\$37,048,627	\$0	0	\$37,048,627
Glenn County Transportation Commission	\$1,249,119	\$0	0	\$1,249,119
Humboldt County Transportation Commission	\$5,904,653	\$0	0	\$5,904,653
Inyo County Transportation Commission	\$1,393,523	\$0	0	\$1,393,523
Kern County Council of Governments (KCOG)	\$31,267,199	\$0	0	\$31,267,199
Kings County Regional Planning Agency (KCAG)	\$6,357,326	\$0	0	\$6,357,326
Lake County/City Area Planning Council	\$2,508,899	\$0	0	\$2,508,899
Lassen County Transportation Commission	\$1,566,078	\$0	0	\$1,566,078
Madera County Transportation Commission (MCTC)	\$5,470,596	\$0	0	\$5,470,596
Mariposa County Transportation Commission	\$578,881	\$0	0	\$578,881
Mendocino Council of Governments	\$3,820,989	\$0	0	\$3,820,989
Merced County Association of Governments	\$10,190,875	\$0	0	\$10,190,875
Modoc County Transportation Commission	\$607,615	\$0	0	\$607,615
Mono County Transportation Commission	\$698,560	\$0	0	\$698,560
Nevada County Transportation Commission	\$3,886,086	\$0	0	\$3,886,086
Plumas County Transportation Commission	\$820,222	\$0	0	\$820,222
San Diego Association of Governments	\$131,431,969	\$0	0	\$131,431,969
San Joaquin County Council of Governments (SJCOC)	\$26,455,290	\$0	0	\$26,455,290
San Luis Obispo Council of Governments (SLOCOG)	\$11,676,740	\$0	0	\$11,676,740
Santa Barbara County Association of Governments (SBCAG)	\$20,023,185	\$2,571,685	3	\$17,451,500
Shasta County Regional Transportation Planning Agency	\$7,477,934	\$0	0	\$7,477,934
Sierra County Transportation Commission	\$220,622	\$0	0	\$220,622
Siskiyou County Transportation Commission	\$2,123,513	\$0	0	\$2,123,513
Stanislaus Council of Governments (StanCOG)	\$20,994,824	\$0	0	\$20,994,824
Tehama County Transportation Commission	\$2,477,061	\$0	0	\$2,477,061
Trinity County Transportation Commission	\$574,770	\$0	0	\$574,770
Tulare County Association of Governments (TCAG)	\$17,587,573	\$0	0	\$17,587,573
Tuolumne County/Cities Area Planning Council	\$2,395,514	\$0	0	\$2,395,514
TOTAL	\$1,597,292,700	\$390,338,227	63	\$1,206,954,473