

STAFF REPORT

SUBJECT: 2009 Federal Transportation Improvement Program

MEETING DATE: February 19, 2009

AGENDA ITEM: 6A

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Adopt amendment #3 to add projects recently awarded funding from the Federal Safe Routes to School, Federal Transit Administration 5310 Elderly and Disabled, 5316 Jobs Access and Reverse Commute, and 5317 New Freedom programs.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the Federal Transportation Improvement Program—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The projects affected through this amendment are those that receive funding from the Federal Safe Routes to School Program and the Federal Transit Administration (FTA) 5310 Elderly and Disabled, 5316 Jobs Access and Reverse Commute and 5317 New Freedom programs.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a

project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the projects or programs described below.

Federal Safe Routes To School Program – Add Two Projects

The Federal Safe Routes to School (SRTS) program is intended to improve conditions for children in kindergarten through eighth grade, to safely walk and bicycle to school. Physical improvements must be located within a two-mile radius of a school. SRTS projects are 100% federally funded with no local match required.

Caltrans released the list of selected projects to be funded from the second cycle of the program. Two projects sponsored by jurisdictions in Santa Barbara County were awarded funding. The City of Lompoc was awarded \$378,780 in funding and the County of Santa Barbara was awarded \$392,750. Both projects must be amended into the FTIP in order for the agencies to be reimbursed for the work associated with the project.

- Lompoc – \$378,780 - Funds would be used to construct sidewalks and curb ramps at various locations along school routes within the city of Lompoc.
- County of Santa Barbara - \$392,750 – Funds would be used to construct pedestrian pathways and curb ramps along the west side of San Ysidro Road from just south of Montecito Union School (MUS) to Highway 101.

Federal Transit Administration (FTA) 5310, 5316 and 5317 Programs

SBCAG worked with its member agencies to develop, approve and submit applications for three federal transit funding programs, which provide grant funding for capital and operating costs associated with transit service for low-income, elderly and persons with disabilities. Funding was distributed through a statewide selection process administered by Caltrans. Five project applicants were awarded funding under these programs in Santa Barbara County.

FTA 5310 Elderly and Disabled Transportation Program – This capital grants funding program was established to meet the transportation needs of elderly persons and persons with disabilities in areas where public mass transportation services are otherwise unavailable, insufficient, or inappropriate. It allows for the procurement of accessible vans and busses; communication equipment; mobility management activities; and computer hardware and software for eligible applicants.

The following project was awarded funding under the FTA 5310 Program:

Agency	Project	Previously programmed FTA 5310 funding	FTA 5310 Funding Awarded in 2009
Easy Lift Transportation	Two (2) Expansion Vehicles	None. New project added to FTIP.	\$100,000

FTA 5316 Jobs Access/Reverse Commute Program – This program provides transportation services to and from training, employment, and childcare services to qualified welfare and low-income recipients. The following three projects were awarded funding under the JARC Program:

Agency	Project	Previously programmed FTA 5316 funding	FTA 5316 Funding Awarded in 2009
City of Lompoc Transit (COLT)	Lompoc to Solvang Transit Service Operations and Capital	None. New project added to FTIP.	Operations: Year 1: \$36,400 Year 2: \$38,650 Capital: \$92,086
SBCAG Traffic Solutions	Reverse Commute Vanpool Program	\$30,000	Operations: Year 1: \$33,333 Year 2: \$66,666
Santa Maria Area Transit (SMAT)	Nighttime and Saturday Service	\$67,500	Operations: Year 2: \$50,000 Year 3: \$50,000

FTA 5317 New Freedom Program – This program provides for public transportation services and public transportation alternatives beyond those required by the American with Disabilities Act that assist individuals with transportation, including transportation to and from jobs, and employment support services. The following application was awarded under the NF program:

Agency	Project	Previously programmed FTA 5317 funding	FTA 5317 Funding Awarded in 2009
Community Partners in Caring	Volunteer Driver Program	\$25,000	Operations: Year 1: \$62,500 Year 2: \$62,500

Since these are federal grant programs the award amounts and required local match must be reflected in the FTIP in order for the recipients to receive reimbursement for their respective projects.

RECOMMENDATION:

Adopt FTIP amendment #3 to add projects recently awarded funding from the Federal Safe Routes to School, Federal Transit Administration 5310 Elderly and Disabled, 5316 Jobs Access and Reverse Commute, and 5317 New Freedom programs.

Attachments:

- Attachment A - Amendment #3 Resolution 09-04
- Attachment B – EZ Trak FTIP Amendment Report
- Attachment C – SBCAG SRTS Back-up list
- Attachment D – FTIP Financial Plan – Amendment 3

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2009 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD TWO PROJECTS)
IN THE SAFE ROUTES TO SCHOOL LUMP SUM)
CATEGORY AND ADD PROJECTS IN THE)
FEDERALLY TRANSIT ADMINISTRATION (FTA))
5310, 5316 AND 5317 FUNDING PROGRAMS)

RESOLUTION NO. 09-04

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2009 FTIP; and

WHEREAS, the 2009 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2009 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2009 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2004 MTP, 2008 RTP and 2008 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2009 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2009 FTIP before it was adopted by the SBCAG Board on July 17, 2008; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on July 17, 2008 after public review;

WHEREAS, the 2009 FTIP is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2009 FTIP to include the changes identified in the Staff Report Item 6D, February 19, 2009.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2009 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2009 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2009 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2009 FTIP as amended is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2009 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2009 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of February 2009 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director
Santa Barbara County
Association of Governments

Lupe Alvarez, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Kevin E. Ready, Sr.
Deputy County Counsel

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

SBCAG ID **EZLIFT02** Implementing Agency **Easy Lift Transportation**

SBCAG ID # **EZLIFT02** Last Revised **Amendment 3**
 Project Manager **Ernesto Paredes** Phone **(805) 681-1410**
 Estimated Total Project Cost **\$100,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA 5310			\$88,530	\$88,530
08/09	Loc Funds - Private Funds			\$11,470	\$11,470
		\$0	\$0	\$100,000	\$100,000

Project Title
Easy Lift FTA 5310 Vehicle Purchase

Project Description
Purchase of two (2) Vans for Easy Lift Transportations with FTA 5310 funding.

Federal Total Cost **\$100,000**

SBCAG ID **LOMPOC13** Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC13** Last Revised **Amendment 3**
 Project Manager **Richard Fernbaugh** Phone **(805) 875-8268**
 Estimated Total Project Cost **\$150,100** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA 5316 - JARC			\$36,400	\$36,400
08/09	TDA			\$36,400	\$36,400
09/10	FTA 5316 - JARC			\$38,650	\$38,650
09/10	TDA			\$38,650	\$38,650
		\$0	\$0	\$150,100	\$150,100

Project Title
Wine Country Express Operations (Lompoc to Solvang)
 Project Description
Wine Country Express Operating Assistance.

Federal Total Cost **\$150,100**

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

SBCAG ID **LOMPOC14**

Implementing Agency **Lompoc, City of**

SBCAG ID #
LOMPOC14

Last Revised
Amendment 3

Project Manager
Richard Fernbaugh

Phone
(805) 875-8268

Estimated Total Project Cost
\$115,100

RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA 5316 - JARC			\$92,100	\$92,100
08/09	TDA			\$23,000	\$23,000
		\$0	\$0	\$115,100	\$115,100

Project Title
Wine Country Express Transit Capital (Lompoc to Solvang)

Project Description
Transit Bus procurement for Wine Country Express service.

Federal

Total Cost **\$115,100**

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

SBCAG ID **SM30**

Implementing Agency **Santa Maria, City of**

SBCAG ID #
SM30

Last Revised
Amendment 3

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
\$335,000

RTP ID Number
SMAT 3

Project Title
Nighttime Transit Service

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5316 - JARC			\$68,000	\$68,000
06/07	TDA			\$67,000	\$67,000
08/09	FTA 5316 - JARC			\$50,000	\$50,000
08/09	TDA			\$50,000	\$50,000
09/10	FTA 5316 - JARC			\$50,000	\$50,000
09/10	TDA			\$50,000	\$50,000
		\$0	\$0	\$335,000	\$335,000

Project Description
SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.

Federal Total Cost **\$335,000**

Previously Approved FTIP

SBCAG ID #
SM30

Last Revised
Adoption

Project Manager
Austin O'Dell

Phone
(805) 925-0951

Estimated Total Project Cost
\$135,000

RTP ID Number
SMAT 3

Project Title
Nighttime Transit Service

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 3037 - JARC			\$68,000	\$68,000
06/07	TDA			\$67,000	\$67,000
		\$0	\$0	\$135,000	\$135,000

Project Description
SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.

Federal Project Total Cost **\$135,000**

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

SBCAG ID **SBCAG18** Implementing Agency **SBCAG**

SBCAG ID # **SBCAG18** Last Revised **Amendment 3**
 Project Manager **Kent Epperson** Phone **(805) 961-8900**
 Estimated Total Project Cost **\$260,000** RTP ID Number **SBCAG TS 1**
 Project Title **Reverse Commute Vanpool Program**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5316 - JARC			\$30,000	\$30,000
06/07	Loc Funds - County Funds			\$30,000	\$30,000
08/09	FTA 5316 - JARC			\$33,333	\$33,333
08/09	Loc Funds - County Funds			\$33,333	\$33,333
09/10	FTA 5316 - JARC			\$66,667	\$66,667
09/10	Loc Funds - County Funds			\$66,667	\$66,667
		\$0	\$0	\$260,000	\$260,000

Project Description
 Monthly subsidies for individuals operating vanpools in no transit zones. This project does not have any funding programmed within the four year 2009 FTIP period. The project is included the 2009 FTIP for information only.

Federal Total Cost **\$260,000**

Previously Approved FTIP

SBCAG ID # **SBCAG18** Last Revised **Adoption**
 Project Manager **Kent Epperson** Phone **(805) 961-8900**
 Estimated Total Project Cost **\$100,000** RTP ID Number **SBCAG TS 1**
 Project Title **Reverse Commute Vanpool Program**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 3037 - JARC			\$30,000	\$30,000
06/07	Loc Funds - County Funds			\$30,000	\$30,000
		\$0	\$0	\$60,000	\$60,000

Project Description
 Monthly subsidies for individuals operating vanpools in no transit zones. This project does not have any funding programmed within the four year 2009 FTIP period. The project is included the 2009 FTIP for information only.

Federal Project Total Cost **\$60,000**

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

SBCAG ID **SRTS** Implementing Agency **Various Agencies**

SBCAG ID # **SRTS** Last Revised **Amendment 3**
 Project Manager **Mickie Wickersham** Phone **(805) 549-3074**
 Estimated Total Project Cost **\$1,673,530** RTP ID Number **n/a**
 Project Title **Safe Routes To School**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SRTS			\$902,000	\$902,000
09/10	SRTS			\$378,780	\$378,780
11/12	SRTS			\$392,750	\$392,750
		\$0	\$0	\$1,673,530	\$1,673,530

Project Description
 For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school.

Federal Total Cost **\$1,673,530**

Previously Approved FTIP

SBCAG ID # **SRTS** Last Revised **Adoption**
 Project Manager **Mickie Wickersham** Phone **(805) 549-3074**
 Estimated Total Project Cost **\$902,000** RTP ID Number **n/a**
 Project Title **Safe Routes To School**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SRTS			\$902,000	\$902,000
		\$0	\$0	\$902,000	\$902,000

Project Description
 For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school.

Federal Project Total Cost **\$902,000**

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

SBCAG ID **VAR01**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR01** Last Revised **Amendment 3**

Project Manager **Ashley Payne** Phone **(805) 925-8000**

Estimated Total Project Cost **\$400,000** RTP ID Number **n/a**

Project Title **Volunteer Driver Program**

Project Description
Community Partners in Caring driver program for seniors who are unable to access public transportation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5317 - NF			\$25.000	\$25.000
06/07	Loc Funds - Private Funds			\$125.000	\$125.000
08/09	FTA 5317 - NF			\$62.500	\$62.500
08/09	Loc Funds - Private Funds			\$62.500	\$62.500
09/10	FTA 5317 - NF			\$62.500	\$62.500
09/10	Loc Funds - Private Funds			\$62.500	\$62.500
		\$0	\$0	\$400,000	\$400,000

Federal Total Cost **\$400,000**

Previously Approved FTIP

SBCAG ID # **VAR01** Last Revised **Adoption**

Project Manager **Ashley Payne** Phone **(805) 925-8000**

Estimated Total Project Cost **\$150,000** RTP ID Number **n/a**

Project Title **Volunteer Driver Program**

Project Description
Community Partners in Caring driver program for seniors who are unable to access public transportation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5317 - NF			\$25.000	\$25.000
06/07	Loc Funds - Private Funds			\$125.000	\$125.000
		\$0	\$0	\$150,000	\$150,000

Federal Project Total Cost **\$150,000**

Attachment C - SBCAG Lump Sum Project Listings - SRTS

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Safe Routes To School Program (FTIP Project ID: SRTS)											
05	Santa Barbara	-	0.0/13.6	In Santa Barbara, Jake Boysel Multipurpose Pathway			2008/09	-	-	\$ 902,000	\$ 902,000
05	Santa Barbara	-	-	In Lompoc, Construct Sidewalk and curb ramps at various locations along school routes.			2009/10	-	-	\$ 378,780	\$ 378,780
05	Santa Barbara	-	-	In Santa Barbara County, construct pedestrian pathway and curb ramps along the West side of San Ysidro Road, from jus south of Montecito Union School (MUS) to Highway 101.			2011/12	-	-	\$ 392,750	\$ 392,750
TOTAL								\$ -	\$ -	\$ 1,673,530	\$ 1,673,530

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Santa Barbara County Association of Governments
AMENDMENT #: 3 (Differences between Amendment #1 and Amendment #3)

REVENUE SOURCES		(DOLLARS X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Other local - general fund	\$1,220	\$1,344	\$196	\$308	\$6,372	\$6,372	\$0	\$0	\$8,024	
	Sales Tax - county	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400	
	Sales Tax - other	\$9,896	\$10,005	\$123	\$212	\$0	\$0	\$0	\$0	\$10,217	
	Local Total	\$11,316	\$11,549	\$519	\$720	\$6,372	\$6,372	\$0	\$0	\$18,641	
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$23,933	\$24,929	\$24,992	\$13,055	\$13,055	\$41,938	\$41,938	\$103,918	
	SHOPP (Including Augmentation)	\$23,933	\$23,933	\$24,929	\$24,992	\$13,055	\$13,055	\$41,938	\$41,938	\$103,918	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075	
	STIP (Including Augmentation)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B	\$0	\$0	\$42	\$42	\$54,864	\$54,864	\$298	\$298	\$55,204	
	Traffic Congestion Relief Program	\$0	\$0	\$922	\$922	\$0	\$0	\$0	\$0	\$922	
	Other (State)	\$5,699	\$5,699	\$436	\$436	\$0	\$0	\$0	\$0	\$6,135	
	State Total	\$33,696	\$33,696	\$32,191	\$32,254	\$86,685	\$86,685	\$110,619	\$110,619	\$263,254	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$490	\$490	\$0	\$0	\$0	\$0	\$490	
	Elderly and Disabled Transportation Program (5310)	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89	
	Job Access and Reverse Commute Program (5316)	\$0	\$212	\$0	\$155	\$0	\$0	\$0	\$0	\$367	
	New Freedom (5317)	\$0	\$63	\$0	\$63	\$0	\$0	\$0	\$0	\$126	
	Nonurbanized Area Formula Program (5311)	\$178	\$178	\$183	\$183	\$189	\$189	\$195	\$195	\$745	
	Urbanized Area Formula Program (5307)	\$7,155	\$7,155	\$7,370	\$7,370	\$7,591	\$7,591	\$7,819	\$7,819	\$29,935	
	Federal Transit Total	\$7,333	\$7,697	\$8,043	\$8,261	\$7,780	\$7,780	\$8,014	\$8,014	\$31,752	
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>										
	High Priority Projects (HPP)	\$2,655	\$2,655	\$800	\$800	\$0	\$0	\$0	\$0	\$3,455	
	High Risk Rural Road (HRRR)	\$982	\$982	\$476	\$476	\$0	\$0	\$0	\$0	\$1,458	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Federal Highway Discretionary)	\$116	\$116	\$587	\$587	\$0	\$0	\$0	\$0	\$703	
	Subtotal	\$3,753	\$3,753	\$1,863	\$1,863	\$0	\$0	\$0	\$0	\$5,616	
	<i>Federal Highway Non-Discretionary Programs</i>										
	Highway Bridge Program (HBP)	\$155	\$155	\$323	\$323	\$1,744	\$1,744	\$2,297	\$2,297	\$4,519	
	Highway Safety Improvement Program (HSIP)	\$624	\$624	\$69	\$69	\$1,280	\$1,280	\$0	\$0	\$1,973	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$902	\$0	\$379	\$0	\$0	\$0	\$393	\$1,674	
	Surface Transportation Program (Regional)	\$2,980	\$2,980	\$0	\$0	\$549	\$549	\$0	\$0	\$3,529	
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	
Subtotal	\$4,661	\$4,661	\$392	\$771	\$3,573	\$3,573	\$4,797	\$5,190	\$14,195		
Federal Highway Total	\$8,414	\$8,414	\$2,255	\$2,634	\$3,573	\$3,573	\$4,797	\$5,190	\$19,811		
FEDERAL TOTAL	\$15,747	\$16,111	\$10,298	\$10,895	\$11,353	\$11,353	\$12,811	\$13,204	\$51,563		
PROGRAMMED TOTAL	\$60,759	\$61,356	\$43,008	\$43,869	\$104,410	\$104,410	\$123,430	\$123,823	\$333,458		

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of 'Other (Federal Highway Discretionary)' includes: SEC 117 Surface Transportation Projects

The category of 'Other (Federal Highway Non-Discretionary)' includes: Local HES and Office of Traffic Safety Funds

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Santa Barbara County Association of Governments
AMENDMENT #: 3 (Differences between Amendment #1 and Amendment #3)

PROGRAMMED		(DOLLARS X 1,000)								CURRENT TOTAL
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Other local - general fund	\$1,220	\$1,344	\$196	\$308	\$6,372	\$6,372	\$0	\$0	\$8,024
	Sales Tax - county	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Sales Tax - other	\$9,896	\$10,005	\$123	\$212	\$0	\$0	\$0	\$0	\$10,217
	Local Total	\$11,316	\$11,549	\$519	\$720	\$6,372	\$6,372	\$0	\$0	\$18,641
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$23,933	\$24,929	\$24,992	\$13,055	\$13,055	\$41,938	\$41,938	\$103,918
	SHOPP (Including Augmentation)	\$23,933	\$23,933	\$24,929	\$24,992	\$13,055	\$13,055	\$41,938	\$41,938	\$103,918
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075
	STIP (Including Augmentation)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$0	\$42	\$42	\$54,864	\$54,864	\$298	\$298	\$55,204
	Traffic Congestion Relief Program	\$0	\$0	\$922	\$922	\$0	\$0	\$0	\$0	\$922
	Other (State)	\$5,699	\$5,699	\$436	\$436	\$0	\$0	\$0	\$0	\$6,135
	State Total	\$33,696	\$33,696	\$32,191	\$32,254	\$86,685	\$86,685	\$110,619	\$110,619	\$263,254
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$490	\$490	\$0	\$0	\$0	\$0	\$490
	Elderly and Disabled Transportation Program (5310)	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
	Job Access and Reverse Commute Program (5316)	\$0	\$212	\$0	\$155	\$0	\$0	\$0	\$0	\$367
	New Freedom (5317)	\$0	\$63	\$0	\$63	\$0	\$0	\$0	\$0	\$126
	Nonurbanized Area Formula Program (5311)	\$178	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178
	Urbanized Area Formula Program (5307)	\$7,155	\$7,155	\$0	\$0	\$0	\$0	\$0	\$0	\$7,155
	Federal Transit Total	\$7,333	\$7,697	\$490	\$708	\$0	\$0	\$0	\$0	\$8,405
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>									
	High Priority Projects (HPP)	\$2,655	\$2,655	\$800	\$800	\$0	\$0	\$0	\$0	\$3,455
	High Risk Rural Road (HRRR)	\$982	\$982	\$476	\$476	\$0	\$0	\$0	\$0	\$1,458
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Discretionary)	\$116	\$116	\$587	\$587	\$0	\$0	\$0	\$0	\$703
	Subtotal	\$3,753	\$3,753	\$1,863	\$1,863	\$0	\$0	\$0	\$0	\$5,616
	<i>Federal Highway Non-Discretionary Programs</i>									
	Highway Bridge Program (HBP)	\$155	\$155	\$323	\$323	\$1,744	\$1,744	\$2,297	\$2,297	\$4,519
	Highway Safety Improvement Program (HSIP)	\$624	\$624	\$69	\$69	\$1,280	\$1,280	\$0	\$0	\$1,973
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$902	\$0	\$379	\$0	\$0	\$0	\$393	\$1,674
	Surface Transportation Program (Regional)	\$2,980	\$2,980	\$0	\$0	\$549	\$549	\$0	\$0	\$3,529
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500
Subtotal	\$4,661	\$4,661	\$392	\$771	\$3,573	\$3,573	\$4,797	\$5,190	\$14,195	
Federal Highway Total	\$8,414	\$8,414	\$2,255	\$2,634	\$3,573	\$3,573	\$4,797	\$5,190	\$19,811	
FEDERAL TOTAL	\$15,747	\$16,111	\$2,745	\$3,342	\$3,573	\$3,573	\$4,797	\$5,190	\$28,216	
PROGRAMMED TOTAL		\$60,759	\$61,356	\$35,455	\$36,316	\$96,630	\$96,630	\$115,416	\$115,809	\$310,111

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.

Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.

The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds

Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)

The category of 'Other (Federal Highway Discretionary)' includes: SEC 117 Surface Transportation Projects

The category of 'Other (Federal Highway Non-Discretionary)' includes: Local HES and Office of Traffic Safety Funds

Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: Santa Barbara County Association of Governments
AMENDMENT #: 3 (Differences between Amendment #1 and Amendment #3)

REVENUE Vs. PROGRAMMED		(DOLLARS X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Other local - general fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Sales Tax - county	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Sales Tax - other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly and Disabled Transportation Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$183	\$183	\$189	\$189	\$195	\$195	\$567	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$7,370	\$7,370	\$7,591	\$7,591	\$7,819	\$7,819	\$22,780	
	Federal Transit Total	\$0	\$0	\$7,553	\$7,553	\$7,780	\$7,780	\$8,014	\$8,014	\$23,347	
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>					0	0	0	0		
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Federal Highway Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Federal Highway Non-Discretionary Programs</i>					0	0	0	0		
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL TOTAL	\$0	\$0	\$7,553	\$7,553	\$7,780	\$7,780	\$8,014	\$8,014	\$23,347		
PROGRAMMED TOTAL		\$0	\$0	\$7,553	\$7,553	\$7,780	\$7,780	\$8,014	\$8,014	\$23,347	

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